



Major and local community infrastructure projects	
Party:	Australian Labor Party
<p>Summary of proposal:</p> <p>The proposal would provide \$587.5 million over 4 years for major and local community infrastructure projects.</p> <p>The funding would be distributed as \$165 million in 2025-26, \$357.5 million in 2026-27, \$62.5 million in 2027-28, and \$2.5 million in 2028-29.</p> <p>The proposal would be non-ongoing and start from 1 July 2025.</p>	

Costing overview

The proposal would be expected to decrease the fiscal and underlying cash balances by around \$607.9 million over the 2025-26 Budget forward estimates period (see Table 1). This impact reflects an increase in administered and departmental expenses.

The proposal would not be expected to have an impact beyond the 2025-26 Budget forward estimates period, other than for public debt interest (PDI) costs. A breakdown of the financial implications (including separate PDI tables) over the period to 2035-36 is provided at Attachment A.

The Parliamentary Budget Office (PBO) has not made any assessment as to whether the specified funding would be sufficient to meet the objectives of the proposal.

A breakdown of projects is provided in Attachment B.

Table 1: Major and local community infrastructure projects – Financial implications (\$m)^{(a)(b)}

	2025-26	2026-27	2027-28	2028-29	Total to 2028-29
Fiscal balance	-173.3	-366.9	-64.6	-3.1	-607.9
Underlying cash balance	-173.3	-366.9	-64.6	-3.1	-607.9

(a) A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

(b) PDI impacts are not included in the totals.

Key assumptions and methodology

The proposal is capped at a fixed amount, distributed over 4 years from the commencement date as specified. Departmental expenses were estimated based on the cost of administering similar programs and are assumed to be in addition to the capped funding amount. Administered expenses are as specified in the proposal. We assume that no funds allocated to a given year are left unspent.

Financial implications were rounded consistent with the PBO's rounding rules.¹

Data sources

Commonwealth of Australia (2025) *Pre-election Economic and Fiscal Outlook 2025*, Commonwealth of Australia.

Departmental expenses were informed by similar measures in the Commonwealth budgets from 2015-16 to 2021-22.

¹ <https://www.pbo.gov.au/for-parliamentarians/how-we-analyse/pbo-rounding-rules>

Attachment A – Major and local community infrastructure projects – Financial implications

Table A1: Major and local community infrastructure projects – Fiscal and underlying cash balances (\$m)^(a)

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Total to 2028-29	Total to 2035-36
Expenses													
Total – administered	-165.0	-358.0	-63.0	-3.0	-	-	-	-	-	-	-	-589.0	-589.0
Total – departmental	-8.3	-8.9	-1.6	-0.1	-	-	-	-	-	-	-	-18.9	-18.9
Total (excluding PDI)	-173.3	-366.9	-64.6	-3.1	-	-	-	-	-	-	-	-607.9	-607.9

(a) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A negative number for the fiscal balance indicates a decrease in revenue or an increase in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment in cash terms. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment in cash terms.

- Indicates nil.

Table A2: Major and local community infrastructure projects – Memorandum item: Public Debt Interest (PDI) impacts – Fiscal and underlying cash balances (\$m)^{(a)(b)}

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Total to 2028-29	Total to 2035-36
Fiscal balance	-3.8	-16.0	-26.2	-28.8	-30.2	-31.5	-32.9	-34.4	-36.0	-37.6	-39.5	-74.8	-316.9
Underlying cash balance	-2.9	-12.9	-23.6	-28.2	-29.8	-31.2	-32.6	-34.0	-35.6	-37.2	-39.0	-67.6	-307.0

(a) As this table is presented as a memorandum item, these figures are not reflected in the totals above. This is consistent with the approach taken in the budget where the budget impact of most measures is presented excluding the impact on PDI. If the reader would like a complete picture of the total aggregate, then these figures would need to be added to the figures above. For further information on government borrowing and financing please refer to the PBO's online budget glossary².

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A negative number for the fiscal balance indicates a decrease in revenue or an increase in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment in cash terms. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment in cash terms.

² [Online budget glossary – Parliamentary Budget Office \(pbo.gov.au\)](https://pbo.gov.au)

Attachment B – Major and local community infrastructure projects list

Table B1: Major and local community infrastructure projects list^{(a)(b)}

Major and local community infrastructure projects
<i>2 Toovey Street Building - Refurbishment</i>
<i>Aboriginal Women and Girls Sports and Wellness Centre</i>
<i>Adelaide Jaguars Women's Soccer Club Home Ground Development</i>
<i>Altona Hockey Club Upgrades</i>
<i>Amenity and field upgrades to Upper Reserve, Wallsend</i>
<i>Avalon Airport Access Road Business Case</i>
<i>Bairnsdale Senior Citizens Space</i>
<i>Ballarat Agricultural and Pastoral Society</i>
<i>Basketball Courts Mandurah Aquatic and Recreation Centre Expansion</i>
<i>Batemans Bay Seahawks Football Club Building</i>
<i>Beaches Shared Pathway - Avoca Pathway</i>
<i>Bega community infrastructure upgrades - Merimbula Ford Park Pavillion</i>
<i>Bega Pool</i>
<i>Bellingara Netball Courts Lighting Upgrade</i>
<i>Belmont Sporting Complex</i>
<i>Berkeley Vale Panthers</i>
<i>Bicheno Surf Life Saving Club</i>
<i>Binalong Park</i>
<i>Black Gully Linear Reserve & Captain Cook Reserve Project</i>
<i>Blackwood Recreation Centre</i>
<i>Blackwood RSL Relocation</i>
<i>Bluegum Tennis Club</i>
<i>Boronia Park Upgrades</i>
<i>Brighton Community Precinct (Seymour Street)</i>
<i>Brisbane City Football Club</i>
<i>Brisbane North Hockey Centre Improvement</i>
<i>Bruce Park Sport Precinct Revitalisation</i>
<i>Bullcreek Leeming Football Clubs - Beasley Reserve</i>
<i>Bulleen Templestowe Basketball Club</i>
<i>Burdoo Reserve Netball court redevelopment</i>
<i>Cairns Lions Holloways Beach</i>
<i>Canning Vale Regional Sports Complex</i>
<i>Carrington Park Reserve Pavilion Redevelopment</i>
<i>Carss Park Aquatic Facility</i>
<i>Centenary Stormers Field and Grandstand</i>
<i>Central Deborah Gold Mine Revitalisation – Stage 2</i>
<i>Chisholm Cricket Facilities Upgrade</i>
<i>Christie Park Master Plan Stage 2a</i>
<i>Churchill Park Upgrade</i>
<i>Churchill Reserve Redevelopment</i>
<i>City of Casey Local Infrastructure Package</i>
<i>Clifton Beach Surf Life Saving</i>
<i>Cloncurry Pump Track & Skate Park</i>

Major and local community infrastructure projects
Coastal pathway
Coleman Park Upgrade
Continuous Voices Memorial
Coolgardie Main Street upgrades
Cooma Trail Master Plan
Cove Cricket and sport club
Creative Quarter Project Expanding Lane Cove's Cultural Hub
Dandenong Local Infrastructure Package
Darebin Women's Sports Falcons
Deloraine Football Club Redevelopment
Devlins Road Reserve (Ocean Grove) Upgrades
Domain Tennis Centre
Don Wallace Recreation Reserve Upgrade (Teesdale)
Doreen RSL
Drysdale Netball and Football Club
Dubbo CBD Street Greening
Dunc Gray Velodrome Upgrades
DV Accommodation Renovations
Dwyer Street Reserve Community Pavilion (Kalkallo)
Eastern Suburbs Redevelopment Plan
EcoCentre Redevelopment
Ellenbrook District Open Space Pavilion Upgrade
Elliot Community Centre
Emu Sport, Parks and Cultural Upgrade Package
Endeavour Park Upgrade
Eric Boardman Stadium Upgrades
Eskdale Park Upgrade
Essendon District Bowls Club Redevelopment
Ettalong Foreshore, Barrenjoey and Umina Pathway
Expanding Perth's Ferry Network
Fawkner Netball Courts - Roofing and resurfacing
Fernvale Sports Park Netball Court Expansion
Fish Creek Football Netball Club
Flinders Community Sports Upgrades
Forest Lake Nature Waterplay Park
Fotheringham Reserve Lighting Upgrade
Foxfield Oval Hall Redevelopment
Frankston Bowling Club - Dome Roof
Gerry Emery Oval
Gibson Park Lighting and Water Tank Upgrade
Gillon Oval Redevelopment
Girrawheen Hub Precinct
Gladstone Park Bowls Club Synthetic Green and Shade Sails
Gosford City Indoor Sports Stadium Upgrades
Greater City of Dandenong Package - Dandenong Employment Hub
Greta Central Oval Amenities and Carpark Upgrade

Major and local community infrastructure projects
<i>Gunbalanya Youth Centre Upgrade</i>
<i>Harley Hammond Reserve, Broadford - Female Friendly Upgrade</i>
<i>Hartfield Park Master Plan Stage 2B - Phase 2</i>
<i>Heathridge Park Master Plan</i>
<i>Hepburn Shire Upgrades - Victoria Park & Doug Lindsay Reserve Creswick</i>
<i>Hope Valley Bowling Club Upgrades</i>
<i>Hotham's Equitable Playing Fields</i>
<i>Hoxton Park Reserve</i>
<i>Hume Hockey Centre - Second Pitch</i>
<i>Improving Bidwill Reserve</i>
<i>Indoor Aquatic Centre Bacchus Marsh</i>
<i>Ipswich Basketball Stadium Extension</i>
<i>Ivanhoe Park Upgrades: Netball Courts and Croquet Club</i>
<i>Jamison Netball Courts</i>
<i>Jubilee Reserve Redevelopment</i>
<i>Kangaroo Flat Skate Park</i>
<i>Kele Park Sporting Precinct upgrades</i>
<i>Kiama Surf Life Saving Club</i>
<i>Kingston Beach Surf Life Saving Facility Upgrade</i>
<i>Kumbartcho Sanctuary Upgrade</i>
<i>Kwinana Loop Trail</i>
<i>Kyneton Skate Park</i>
<i>Lake Macquarie /Central Coast sporting infrastructure fund</i>
<i>Lake Macquarie Sporting infrastructure upgrades</i>
<i>Leederville Oval Redevelopment - Stage 2 Grandstand and Toilet Block Renewal</i>
<i>Legana Sports Complex</i>
<i>Len Phelps Pavilion</i>
<i>Lighting upgrade for Lionheart Oval/Keilor Rec Oval</i>
<i>Lighting Upgrades at Ballun Park</i>
<i>Linear Park Upgrades</i>
<i>Linear Parklands Play Plateau Sports and Play Precinct</i>
<i>Lowood Swimming Pool – Stage 2 Development</i>
<i>MacNaughton Park (Kinross)</i>
<i>Madew Oval, Jerrabomberra</i>
<i>Mallbula Sports Complex - Rugby League Amenities</i>
<i>Maniana Reserve Change Room Upgrades</i>
<i>Margaret Timpson Park Upgrade</i>
<i>Marine Rescue Shoalhaven "Crookhaven Heads Base" Renewal Project</i>
<i>Maroubra Surf Life Saving Club Redevelopments</i>
<i>Marrickville Golf Club Redevelopment</i>
<i>Maryborough Heritage Olympic Pool Complex Stage 1</i>
<i>Medowie Town Centre Skate Park</i>
<i>Minto Indoor Sports Centre</i>
<i>Monash Aquatic Centre</i>
<i>Moonee Valley City Council Recreation Reserves Upgrades</i>
<i>Nash Field and Davis Oval Changerooms Project</i>

Major and local community infrastructure projects
National Gallery of Victoria
National Hockey Centre
New Amberley Interchange
Ngarrindjeri Creation Dreaming Play Space Stage 1 - Pondi Play Space
Nick Ascenzo Reserve Upgrade
North Bendigo Recreation Reserve
North Queensland Cowboys and Northern Pride Community, Development and High Performance Centre
North Ringwood Reserve Pavillion Upgrade
Norwood FC
Nunawading Basketball Centre
Old Bridge FC lights
Pambula Playground Redevelopment
Park and sporting fields upgrade
PCYC Goulburn
Peet Park Facilities
Phoenix Community House - Upgraded Facilities
Point Cook Community Hub at Saltwater Reserve
Pooraka Football Club - Clubroom and Changeroom upgrade
Port Sorrel Surf Club
Preston Lion's Football Club
QBN Bowls Club Covering
QBN Whites/Campese Oval
Queen Elizabeth Park Amenities Block Upgrade
Ravenswood Neighbourhood House & Men's Shed
River Heads Barge Ramp Reconstruction
Rocherlea Football Club Upgrades
Rounding the Cape
Samford Ranger Football Club
SANFL Package - Boothby - Glenelg & Sturt
Save Old Warrandyte Fire House
Shared Pathway Missing Links
Shorewell Park Redevelopment
Soldiers Reserve Upgrade
Somerset Sharks Clubroom
Sorell Cultural Hub & Mens Shed relocation
South Adelaide Football Club
South Beach Dog Beach Upgrades
Southern Highlands Sports Field Lighting Upgrades - Part B ONLY
Southern Road Reserve Lighting Upgrades
Southern Suburbs Community Centre & Library
Souths Juniors Upgrade Change Rooms
Sparks Reserve West Synthetic soccer field upgrade
St Giles Liprini Nayri Learning and Lifestyle Centre
Steve Woodcock Sports Centre - Campbelltown City Soccer
Swan River ferry network
Swifts Ripley Rugby League Football Club (Monterea Sports Field, Ripley)

Major and local community infrastructure projects
<i>Tee Tree Gully Football Club</i>
<i>Templeton Reserve Pavilion Redevelopment</i>
<i>The LIVING Room</i>
<i>Thornlie Bowling Club Upgrades</i>
<i>Tracy Village Masterplan</i>
<i>Truscott Reserve</i>
<i>Ulverstone Kennel and Poultry Club</i>
<i>Upgrade for Caroline Springs Recreation Reserve</i>
<i>Upgrade of Womens Football Facility</i>
<i>Upgrade three AFL Oval in Northwest Tasmania</i>
<i>Upgrades to 4 Surf Life Saving Clubs</i>
<i>Upgrades to Windsor Road and Old Windsor Road</i>
<i>Valley District Cricket Club</i>
<i>WA Freight Rail Feasibility Study</i>
<i>Warburton Mountain Bike Destination – Stage 2</i>
<i>West Arnhem Regional Council - Infrastructure Package</i>
<i>Whittlesea Football Netball Club</i>
<i>Windale Junior Rugby League Club</i>
<i>Windsor Childcare</i>
<i>Windsor Park Facility Development</i>
<i>Women's changerooms at Sandringham Football Club</i>
<i>Women's Centre of Excellence - Casey Fields</i>
<i>Woody Point Foreshore - Tourism Event Activation</i>
<i>Wynnum Manly and District Men's Shed Expansion</i>
<i>Wynnum Manly District Cricket Club upgrade</i>
<i>Zillmere Community Centre Upgrades</i>
<i>Zuccoli Community Hub - Community Hall and Library</i>

- (a) This list may not be exhaustive.
- (b) Project grant value breakdown is not provided as some project funding was incorporated in the 2025 Pre-election Economic and Fiscal Outlook (PEFO). This costing reflects funding not included in PEFO.