

Appendix B – Budget impact of the Australian Labor Party’s election commitments

The presentation of policies in Table B–1 follows the grouping in Labor’s published list of election commitments.

Table B–2 shows the underlying cash balance in nominal dollar terms and as a proportion of gross domestic product (GDP) over the 2019–20 Budget forward estimates period and as a proportion of GDP over the medium term (2019–20 to 2029–30).

Table B–3 shows the underlying cash balance, receipts and payments as a share of GDP over the medium term.

Table B–1: Detailed budget impacts of election commitments (\$million)

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
CLIMATE, ENERGY, ENVIRONMENT, AGRICULTURE AND WATER												
PER200	Abolish the Climate Solutions Fund	<u>Partnering with Big Business to Bring Down Pollution</u>	84.0	94.0	90.0	180.0	446.0	84.0	94.0	90.0	180.0	446.0
PER500	Australian climate change assessment ^(a)	<u>Labor's Climate Change Action Plan</u>	-5.0	-	-	-	-5.0	-5.0	-	-	-	-5.0
PER500	Bioenergy strategy ^(a)	<u>Labor's Climate Change Action Plan</u>	-2.0	-	-	-	-2.0	-2.0	-	-	-	-2.0
PER500	Boosting CSIRO Climate Science Centre capabilities ^(a)	<u>Labor Commits \$10 million to Boost CSIRO Climate Science Centre Capabilities</u>	-	-3.0	-3.0	-4.0	-10.0	-	-3.0	-3.0	-4.0	-10.0
PER500	Carbon offset research and development ^(a)	<u>Labor's Climate Change Action Plan</u>	-10.0	-10.0	-10.0	-10.0	-40.0	-10.0	-10.0	-10.0	-10.0	-40.0
PER500	Carbon standards ^(a)	<u>Labor's Climate Change Action Plan</u>	-0.5	-0.5	-0.5	-	-1.5	-0.5	-0.5	-0.5	-	-1.5
PER500	Clean Energy Regulator auditing and inspection regime ^(a)	<u>Labor's Plan For Energy Efficiency</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
PER500	Clean Energy Training Fund ^(a)	<u>Labor's Renewable Energy Jobs Boom</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Clean Our Oceans Program ^(a)	<u>Stop The Plastic Tide - Plastics, Waste And Recycling Policy</u>	-0.5	-1.0	-1.0	-0.5	-3.0	-0.5	-1.0	-1.0	-0.5	-3.0
PER500	Climate Adaptation and Coastal Rehabilitation Plan ^(a)	<u>Climate Adaptation and Coastal Rehabilitation Plan</u>	-	-13.0	-13.0	-13.0	-39.0	-	-13.0	-13.0	-13.0	-39.0
PER500	Council of Australian Governments (COAG) Energy Affordability and Productivity Review ^(a)	<u>Labor's Plan For Energy Efficiency</u>	-2.0	-3.0	-3.0	-2.0	-10.0	-2.0	-3.0	-3.0	-2.0	-10.0
PER500	Community environment measures ^(a)	<u>Labor's Fair Go Budget Plan</u>	-1.3	-5.6	-5.6	-5.6	-18.0	-1.3	-5.6	-5.6	-5.6	-18.0
PER500	Continuing funding for Primary Industries Education Foundation Australia ^(a)	<u>Food And Fibre Education Support</u>	-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4
PER500	Energy efficiency accreditation and training ^(a)	<u>Labor's Plan For Energy Efficiency</u>	-2.0	-3.0	-3.0	-2.0	-10.0	-2.0	-3.0	-3.0	-2.0	-10.0
PER214	Energy Security and Modernisation Fund ^(c)	<u>Labor's Plan To Future Proof Our Energy Network</u>	10.0	30.0	50.0	80.0	170.0	-220.0	-50.0	-130.0	-220.0	-620.0
PER500	Environmental law reform ^(a)	<u>Environmental Laws</u>	-7.5	-7.5	-2.5	-2.5	-20.0	-7.5	-7.5	-2.5	-2.5	-20.0
PER500	Federal Environmental Protection Agency ^(a)	<u>Labor's \$1 billion Plan to Protect Our Environment</u>	-	-10.0	-10.0	-10.0	-30.0	-	-10.0	-10.0	-10.0	-30.0
PER217	Funding drought resilience and infrastructure ^(c)	<u>Council of Australian Governments (CoAG) Process For Drought Reform</u>	0.3	-0.6	1.8	4.6	6.2	0.3	-0.6	1.6	4.5	5.9
PER500	Getting the Basin Plan back on track ^(a)	<u>Save the Murray-Darling Basin</u>	-4.5	-14.0	-10.0	-10.0	-38.5	-4.5	-14.0	-10.0	-10.0	-38.5
PER500	Household Battery Program ^(a)	<u>Labor's Plan For Solar And Batteries For Households</u>	-20.0	-60.0	-60.0	-60.0	-200.0	-20.0	-60.0	-60.0	-60.0	-200.0
PER500	Inspector-General of Animal Welfare and Live Animal Exports ^(a)	<u>National Leadership On Animal Welfare</u>	-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0
PER221	Just Transitions Authority	<u>Securing A Just Transition For Energy Workers</u>	-3.5	-2.2	-3.0	-5.8	-14.5	-3.5	-2.2	-3.0	-5.8	-14.5
PER222	Kakadu rescue package ^(c)	<u>Labor Will Rescue Kakadu</u>	-2.7	-11.4	-21.4	-29.4	-64.9	-2.7	-11.4	-21.4	-29.4	-64.9
PER500	Land clearing reforms, tools and maps ^(a)	<u>Labor's Climate Change Action Plan</u>	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Manufacturing Energy Efficiency Accelerator Program ^(a)	<u>Labor's Plan For Energy Efficiency</u>	-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
PER500	Marine parks ^(a)	<u>Ocean Protection and Marine National Parks</u>	-20.0	-22.0	-	-	-42.0	-20.0	-22.0	-	-	-42.0
PER500	National Recreational Fishing Strategy ^(a)	<u>Supporting Recreational Fishing</u>	-5.0	-5.5	-10.0	-15.0	-35.5	-5.0	-5.5	-10.0	-15.0	-35.5
PER500	Native Species Protection Fund ^(a)	<u>Native Species Protection Fund – tackling Australia's extinction crisis</u>	-12.5	-25.0	-25.0	-25.0	-87.5	-12.5	-25.0	-25.0	-25.0	-87.5
PER500	Nature tracks ^(a)	<u>Labor's Fair Go Budget Plan</u>	-0.2	-0.4	-0.2	-	-0.8	-0.2	-0.4	-0.2	-	-0.8
PER500	Neighbourhood Renewables Program ^(a)	<u>Labor's Plan for Neighbourhood Renewables</u>	-15.0	-30.0	-30.0	-25.0	-100.0	-15.0	-30.0	-30.0	-25.0	-100.0
PER500	Plan for forestry and forest products industries ^(a)	<u>Labor's positive plan for forestry and forest products industries</u>	-	-	-	-6.0	-6.0	-	-	-	-6.0	-6.0
PER500	Public charging infrastructure for electric vehicles ^(a)	<u>Labor's Climate Change Action Plan</u>	-	-15.0	-15.0	-20.0	-50.0	-	-15.0	-15.0	-20.0	-50.0
PER232	Recapitalising the Clean Energy Finance Corporation ^(c)	<u>Labor's Plan for Solar Schools</u>	2.0	10.0	24.0	39.0	73.0	-24.0	-37.0	-43.0	-45.0	-150.0
PER233	Redirected funding from the Environment Restoration Fund	<u>Labor's Fair Go Budget Plan</u>	25.0	25.0	25.0	25.0	100.0	25.0	25.0	25.0	25.0	100.0
PER234	Redirected funding from the Harry Butler Environmental Education Centre	<u>Labor's Fair Go Budget Plan</u>	1.0	8.0	8.0	8.0	25.0	1.0	8.0	8.0	8.0	25.0
PER235	Redirected funding from the National Centre for Coasts, Environment and Climate	<u>Labor's Fair Go Budget Plan</u>	1.0	8.0	8.0	8.0	25.0	1.0	8.0	8.0	8.0	25.0
PER236	Rescuing the Great Barrier Reef	<u>Labor will rescue the reef</u>	340.0	-85.0	-85.0	-85.0	85.0	340.0	-85.0	-85.0	-85.0	85.0
PER500	Research into Tasmanian ocean health ^(a)	<u>Labor to Invest in Research for Tasmania's Ocean Health</u>	-0.8	-	-	-	-0.8	-0.8	-	-	-	-0.8
PER500	Retain the Climate Change Authority ^(a)	<u>Labor will Act on Climate Change and Hand a Better Deal to Our Kids</u>	-3.0	-7.0	-7.0	-7.0	-24.0	-3.0	-7.0	-7.0	-7.0	-24.0
PER500	Strategic Meat Industry Plan ^(a)	<u>Labor's Climate Change Action Plan</u>	-	-2.0	-	-	-2.0	-	-2.0	-	-	-2.0

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Tasmanian Irrigation Scheme tranche three ^(a)	<u>Nation-Building Infrastructure</u>	-	-	-20.0	-20.0	-40.0	-	-	-20.0	-20.0	-40.0
PER500	Urban rivers and corridors ^(a)	<u>Urban Rivers and Corridors</u>	-5.0	-5.0	-10.0	-20.0	-40.0	-5.0	-5.0	-10.0	-20.0	-40.0
PER500	Waste and recycling policy ^(a)	<u>Stop The Plastic Tide - Plastics, Waste And Recycling Policy</u>	-5.0	-15.0	-15.0	-15.0	-50.0	-5.0	-15.0	-15.0	-15.0	-50.0
PER243	Redirected funding from the Communities Environment Program	<u>Labor's Fair Go Budget Plan</u>	26.7	1.5	-	-	28.3	26.7	1.5	-	-	28.3
Net impact – Climate, Energy, Environment, Agriculture and Water			348.9	-193.3	-169.5	-61.3	-78.9	92.9	-320.3	-416.7	-445.4	-1,092.2
DFAT, VETERANS' AFFAIRS, DEFENCE AND IMMIGRATION												
PER500	Accredited advisors ^(a)	<u>Labor's FutureAsia Plan</u>	-	-0.2	-0.2	-0.2	-0.6	-	-0.2	-0.2	-0.2	-0.6
PER500	Additional specialist financial rights lawyers ^(a)	<u>Labor's Banking Fairness Fund</u>	-15.0	-30.0	-30.0	-30.0	-105.0	-15.0	-30.0	-30.0	-30.0	-105.0
PER246	Addressing funeral benefits inequity ^(c)	<u>Honouring Veterans</u>	-16.2	-30.2	-27.5	-26.6	-100.5	-16.2	-30.2	-27.5	-26.6	-100.5
PER500	Advocacy funding for Australian Defence Force (ADF) members at the Defence Force Remuneration Tribunal ^(a)	<u>Labor's Plan for ADF Personnel and Veterans</u>	-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4
PER500	Australian Federal Police (AFP) mental health support services ^(a)	<u>Labor Vows More Mental Support for AFP</u>	-1.3	-1.3	-1.3	-1.3	-5.0	-1.3	-1.3	-1.3	-1.3	-5.0
PER500	Australian Federal Police (AFP) overseas officers ^(a)	<u>Labor's Plan for Strong Borders</u>	-10.2	-10.2	-10.3	-10.4	-41.1	-10.2	-10.2	-10.3	-10.4	-41.1
PER500	Art therapy trial ^(a)	<u>Honouring Veterans</u>	-0.5	-0.5	-0.5	-0.5	-2.0	-0.5	-0.5	-0.5	-0.5	-2.0
PER500	Carer Retreat Grant Program ^(a)	<u>Honouring Veterans</u>	-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0
PER500	Comprehensive veterans' employment package ^{(a)(b)}	<u>Labor's Plan For A Veterans' Employment Package</u>	-	-	-	-	-	-	-	-	-	-
PER253	Elimination of non-tariff barriers	<u>Labor's FutureAsia Plan</u>	-0.6	-0.1	-0.1	-0.1	-0.8	-0.6	-0.1	-0.1	-0.1	-0.8
PER500	Family Engagement and Support Strategy ^{(a)(b)}	<u>Labor's Plan For A Family Engagement And Support Strategy For Defence Personnel And Veterans</u>	-	-	-	-	-	-	-	-	-	-

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	FutureAsia – Advisory Council on Asia Capabilities ^(a)	<u>Asian Languages and Literacy</u>	-	-3.0	-3.0	-3.0	-9.0	-	-3.0	-3.0	-3.0	-9.0
PER500	FutureAsia – annual trade missions to China, India and Indonesia ^(a)	<u>Labor's FutureAsia Plan</u>	-	-3.0	-3.0	-3.2	-9.2	-	-3.0	-3.0	-3.2	-9.2
PER500	FutureAsia – drawing on the capabilities of Australians living and working in Asia ^(a)	<u>Labor's FutureAsia Plan</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
PER500	FutureAsia – establish an ASEAN-Australian Studies Centre ^(a)	<u>Labor's FutureAsia Plan</u>	-	-5.0	-1.0	-1.0	-7.0	-	-5.0	-1.0	-1.0	-7.0
PER500	FutureAsia – expanding Australia's footprint in the Indo-Pacific ^(a)	<u>Labor's Plan For Strengthening Australia's Diplomatic Engagement In The Indo-Pacific</u>	-	-6.7	-13.8	-17.5	-37.8	-	-6.7	-13.8	-17.5	-37.8
PER500	FutureAsia – growing our capability via our Australia-based Asian diaspora ^(a)	<u>Labor's FutureAsia Plan</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
PER500	FutureAsia – Independent Indonesia Economic Strategy ^(a)	<u>Labor's FutureAsia Plan</u>	-	-1.0	-	-	-1.0	-	-1.0	-	-	-1.0
PER500	FutureAsia – internships ^(a)	<u>Labor's FutureAsia Plan</u>	-	-4.2	-0.4	-0.4	-5.0	-	-4.2	-0.4	-0.4	-5.0
PER500	FutureAsia – mentoring program for Asia-capable business leaders ^(a)	<u>Labor's FutureAsia Plan</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
PER500	FutureAsia – seven new dedicated geo-economic positions in Department of Foreign Affairs and Trade's (DFAT's) overseas network ^(a)	<u>Labor's Plan For Strengthening Australia's Diplomatic Engagement In The Indo-Pacific</u>	-	-1.8	-1.8	-1.8	-5.5	-	-1.8	-1.8	-1.8	-5.5
PER500	Greater choice of boots and backpacks for the Australian Defence Force (ADF) ^{(a)(b)}	<u>Labor's Plan For ADF Troops Equipment</u>	-	-	-	-	-	-	-	-	-	-
PER500	Humanitarian crisis affecting Rohingya ^(a)	<u>Labor's Plan For Urgent Humanitarian Relief</u>	-10.0	-	-	-	-10.0	-10.0	-	-	-	-10.0
PER500	Increase funding for non-government organisations (NGOs) in the Australian NGO Cooperation Program ^(a)	<u>Labor's Plan for International Development Assistance</u>	-8.0	-8.0	-8.0	-8.0	-32.0	-8.0	-8.0	-8.0	-8.0	-32.0

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER268	Increase to official development assistance (ODA) ^(c)	<u>Labor's Plan for International Development Assistance</u>	-30.0	-220.0	-410.0	-520.0	-1,180.0	-30.0	-220.0	-410.0	-520.0	-1,180.0
PER500	Increased funding for the United Nations High Commissioner for Refugees (UNHCR) ^(a)	<u>Labor's Plan for Addressing The Global Humanitarian Crisis</u>	-50.0	-100.0	-115.0	-115.0	-380.0	-50.0	-100.0	-115.0	-115.0	-380.0
PER270	Increasing the humanitarian intake ^(c)	<u>Labor's Policy on Asylum Seekers</u>	-	-11.0	-22.0	-63.0	-86.0	-	-11.0	-22.0	-63.0	-86.0
PER500	Independent Children's Advocate ^(a)	<u>Labor's Policy on Asylum Seekers</u>	-0.5	-0.5	-0.5	-0.6	-2.2	-0.5	-0.5	-0.5	-0.6	-2.2
PER500	Independent oversight for Australian-funded facilities ^(a)	<u>Labor's Fair Go Budget Plan</u>	-0.9	-0.9	-0.9	-	-2.7	-0.9	-0.9	-0.9	-	-2.7
PER500	Kokoda Master Plan ^(a)	<u>Honouring Veterans</u>	-	-1.0	-1.0	-	-2.0	-	-1.0	-1.0	-	-2.0
PER274	Labor's fairer Long Stay Parent visa	<u>Labor's Fairer Long Stay Parent Visa for Australia's Migrant and Multicultural Communities</u>	-	10.0	20.0	40.0	120.0	-	10.0	20.0	40.0	120.0
PER500	Longitudinal study – Phoenix Australia ^(a)	<u>Labor's Fair Go Budget Plan</u>	-1.5	-1.0	-1.0	-1.0	-4.5	-1.5	-1.0	-1.0	-1.0	-4.5
PER500	National Aerial Bushfire Fighting Fleet ^(a)	<u>National Aerial Bushfighting Fleet</u>	-5.0	-25.0	-50.0	-20.0	-100.0	-5.0	-25.0	-50.0	-20.0	-100.0
PER500	National Aerial Firefighting Centre ^(a)	<u>National Aerial Bushfighting Fleet</u>	-7.0	-7.0	-7.0	-7.0	-28.0	-7.0	-7.0	-7.0	-7.0	-28.0
PER500	Pacific Avoidable Blindness and Vision Loss Fund ^(a)	<u>Labor's Plan For International Development Assistance</u>	-	-10.0	-10.0	-12.0	-32.0	-	-10.0	-10.0	-12.0	-32.0
PER500	Reforming the Community Sponsored Refugee Program ^{(a)(b)}	<u>Labor's Plan for Addressing the Global Humanitarian Crisis</u>	-	-	-	-	-	-	-	-	-	-
PER280	Restoring fairness to Australia's skilled visa system	<u>Protecting Local Workers - Restoring Fairness to Australia's Skilled Visa System</u>	50.0	160.0	140.0	160.0	510.0	50.0	160.0	140.0	160.0	510.0
PER500	Restoring funding for Environmental Defenders Offices ^(a)	<u>Labor will Restore Funding to EDOS</u>	-0.5	-4.5	-4.5	-4.5	-14.0	-0.5	-4.5	-4.5	-4.5	-14.0
PER282	SMART visa	<u>Australian Labor will Put Australian Jobs First</u>	*	*	*	*	*	*	*	*	*	*
PER500	Special Envoy for Refugee and Asylum Seeker Issues ^(a)	<u>Labor's Plan for Addressing the Global Humanitarian Crisis</u>	-2.3	-2.3	-2.3	-2.3	-9.3	-2.3	-2.3	-2.3	-2.3	-9.3

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER284	Student Guide Program – Sir John Monash Centre	<u>Labor's Plan for a Western Front Fellowship</u>	-0.2	-0.2	-0.2	-0.2	-0.8	-0.2	-0.2	-0.2	-0.2	-0.8
PER500	Supporting Western Australia (WA) defence infrastructure and business ^(a)	<u>Labor to Support WA Defence Infrastructure and Businesses</u>	-8.3	-3.3	-3.3	-	-15.0	-8.3	-3.3	-3.3	-	-15.0
PER500	Their Enduring Legacy grant program ^(a)	<u>Honouring Veterans</u>	-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
PER500	United Nations (UN) Relief and Works Agency for Palestine Refugees ^(a)	<u>Labor's Plan for Urgent Humanitarian Relief</u>	-20.0	-	-	-	-20.0	-20.0	-	-	-	-20.0
PER500	Whistleblower Protection Authority ^(a)	<u>Whistleblower Protections</u>	-0.4	-0.8	-0.8	-0.8	-2.9	-0.4	-0.8	-0.8	-0.8	-2.9
PER500	Williamstown Drainage Fund ^{(a)(b)}	<u>State and Federal Labor Commit \$20 million to Begin PFAS Remediation</u>	-	-	-	-	-	-	-	-	-	-
Net impact – DFAT, Veterans' Affairs, Defence and Immigration			-144.5	-331.8	-578.5	-659.5	-1,654.3	-144.5	-331.8	-578.5	-659.5	-1,654.3
EDUCATION AND SKILLS												
PER290	150,000 apprenticeship incentives ^(c)	<u>Labor's Plan for Apprentices</u>	-	-11.0	-43.0	-73.0	-126.0	-	-11.0	-43.0	-73.0	-126.0
PER500	Apprenticeship Advocate and support ^(a)	<u>Labor's Plan for Apprentices</u>	-4.8	-4.9	-4.9	-4.9	-19.2	-4.8	-4.9	-4.9	-4.9	-19.2
PER500	Building TAFE for the Future Fund ^(a)	<u>Building TAFE for the Future</u>	-10.0	-55.0	-135.0	-	-200.0	-10.0	-55.0	-135.0	-	-200.0
PER500	Community language schools ^(a)	<u>Community Language Schools</u>	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0
PER500	Education First Youth Foyers ^(a)	<u>A Fair Go for First Nations People - Labor's Plan</u>	-	-10.0	-10.0	-10.0	-30.0	-	-10.0	-10.0	-10.0	-30.0
PER500	eSmart Digital Licence ^(a)	<u>Online Safety for Children</u>	-1.3	-1.3	-	-	-2.5	-1.3	-1.3	-	-	-2.5
PER296	Funding for government schools ^(c)	<u>Fair Funding for Australian Schools</u>	-195.0	-924.0	-1,442.0	-1,374.0	-3,935.0	-195.0	-924.0	-1,442.0	-1,374.0	-3,935.0
PER500	Funding for Healthy Harold ^(a)	<u>Healthy Harold Gets a Lifeline from Labor</u>	-0.4	-0.4	-0.4	-0.4	-1.6	-0.4	-0.4	-0.4	-0.4	-1.6
PER500	Further education initiatives ^(a)	<u>Labor's Fair Go Budget Plan</u>	-8.6	-8.6	-6.2	-2.0	-25.4	-8.6	-8.6	-6.2	-2.0	-25.4
PER500	FutureAsia – Asia-capable schools ^(a)	<u>Asian Languages and Literacy</u>	-	-6.0	-6.0	-6.0	-18.0	-	-6.0	-6.0	-6.0	-18.0
PER500	FutureAsia – better data collection ^(a)	<u>Asian Languages and Literacy</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	FutureAsia – developing high quality Asian language curriculum materials ^(a)	<u>Asian Languages and Literacy</u>	-	-4.5	-4.5	-4.5	-13.5	-	-4.5	-4.5	-4.5	-13.5
PER500	FutureAsia – new scholarship program for those undertaking teaching courses in Asian languages ^(a)	<u>Asian Languages and Literacy</u>	-	-1.0	-2.0	-2.0	-5.0	-	-1.0	-2.0	-2.0	-5.0
PER500	FutureAsia – restore funding to the Asia Education Foundation ^(a)	<u>Labor's FutureAsia Plan</u>	-	-1.6	-1.6	-1.7	-4.9	-	-1.6	-1.6	-1.7	-4.9
PER304	Higher Education Package ^(c)	<u>Labor's Fair Go Budget Plan</u>	-16.0	-123.0	-273.0	-411.0	-826.0	-16.0	-123.0	-273.0	-411.0	-826.0
PER305	Labor's plan for cheaper child care ^(c)	<u>Labor's Plan for Cheaper Childcare</u>	-4.0	-1,191.0	-1,343.0	-1,436.0	-3,975.0	-4.0	-1,254.0	-1,348.0	-1,441.0	-4,047.0
PER500	Local school commitments ^(a)	<u>Labor's Fair Go Budget Plan</u>	-14.5	-14.5	-	-	-29.0	-14.5	-14.5	-	-	-29.0
PER307	National Preschool and Kindy Program ^(c)	<u>National Pre-School and Kindy Program</u>	-55.0	-222.0	-731.0	-788.0	-1,796.0	-55.0	-218.0	-727.0	-788.0	-1,788.0
PER500	National Principal's Academy ^(a)	<u>National Principals Academy</u>	-2.4	-5.2	-11.7	-17.0	-36.3	-2.4	-5.2	-11.7	-17.0	-36.3
PER500	National Quality Agenda ^(a)	<u>A Generational Change in Early Childhood Education</u>	-20.0	-20.0	-20.0	-20.0	-80.0	-20.0	-20.0	-20.0	-20.0	-80.0
PER500	National Schools Evidence Institute ^(a)	<u>Evidence Institute for Schools</u>	-15.4	-14.5	-24.1	-28.9	-82.9	-15.4	-14.5	-24.1	-28.9	-82.9
PER500	Playgroups and toy libraries ^(a)	<u>Playgroups and Toy Libraries</u>	-1.1	-2.5	-2.5	-	-6.1	-1.1	-2.5	-2.5	-	-6.1
PER500	Support for students with a disability ^(a)	<u>Students with Disability</u>	-25.0	-125.0	-100.0	-50.0	-300.0	-25.0	-125.0	-100.0	-50.0	-300.0
PER313	Swim Smart	<u>Swim Smart</u>	-8.9	-17.8	-18.4	-18.9	-64.0	-8.9	-17.8	-18.4	-18.9	-64.0
PER314	TAFE - 100,000 fee-free TAFE courses	<u>Fee-Free TAFE</u>	-77.0	-80.0	-82.0	-84.0	-324.0	-79.0	-86.0	-88.0	-91.0	-343.0
PER500	TAFE – adult-apprentices ^(a)	<u>Labor's Plan for Apprentices</u>	-10.5	-21.0	-21.0	-21.0	-73.5	-10.5	-21.0	-21.0	-21.0	-73.5
PER316	TAFE – pre-apprentices	<u>Labor's Plan for Apprentices</u>	-8.3	-16.7	-16.7	-8.3	-50.0	-8.3	-16.7	-16.7	-8.3	-50.0
PER317	Teaching bursaries	<u>Bursaries for Top Achievers</u>	-5.0	-10.0	-10.0	-10.0	-35.0	-5.0	-10.0	-10.0	-10.0	-35.0
Net impact – Education and Skills			-485.2	-2,894.5	-4,312.0	-4,374.6	-12,069.9	-487.2	-2,959.5	-4,319.0	-4,386.6	-12,152.9

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
INDIGENOUS												
PER500	A voice for First Nations people ^{(a)(b)}	<u>A Fair Go for First Nations People – Labor's Plan</u>	-	-	-	-	-	-	-	-	-	-
PER500	Closing the Indigenous justice gap ^(a)	<u>Closing the Indigenous Justice Gap</u>	-13.3	-17.5	-17.5	-17.5	-65.8	-13.3	-17.5	-17.5	-17.5	-65.8
PER320	Doubling Indigenous rangers	<u>Indigenous Rangers</u>	-9.0	-27.4	-58.5	-75.4	-170.3	-9.0	-27.4	-58.5	-75.4	-170.3
PER500	First Nations Media ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-0.5	-1.0	-0.5	-	-2.0	-0.5	-1.0	-0.5	-	-2.0
PER500	First Nations people policy ^(a)	<u>A Fair go for First Nations People – Labor's Plan</u>	-5.0	-1.0	-1.0	-1.0	-8.0	-5.0	-1.0	-1.0	-1.0	-8.0
PER500	Indigenous environment initiatives ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-2.0	-4.5	-23.5	-22.5	-52.5	-2.0	-4.5	-23.5	-22.5	-52.5
PER500	Indigenous theatre ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-	-2.0	-3.0	-6.0	-11.0	-	-2.0	-3.0	-6.0	-11.0
PER500	Local truth-telling initiatives ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-	-1.3	-3.0	-5.0	-9.3	-	-1.3	-3.0	-5.0	-9.3
PER500	National Congress of Australia's First Peoples ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
PER500	Redirected uncommitted funding from the Indigenous Advancement Strategy ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	17.3	50.0	51.4	41.1	159.8	17.3	50.0	51.4	41.1	159.8
PER500	Remote housing ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-251.1	-	-	-	-251.1	-251.1	-	-	-	-251.1
PER500	Stars Foundation Funding ^(a)	<u>Australian Women - Labor's Plan for Equality</u>	-2.5	-5.8	-7.2	-4.0	-19.5	-2.5	-5.8	-7.2	-4.0	-19.5
PER330	Stolen Generations compensation	<u>A Fair Go for First Nations People – Labor's Plan</u>	-	-41.2	-40.9	-28.6	-110.8	-	-41.2	-40.9	-28.6	-110.8
PER500	Strengthening Australian languages ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-4.0	-	-	-	-4.0	-4.0	-	-	-	-4.0
PER500	Transitional regional assemblies ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-5.0	-	-	-	-5.0	-5.0	-	-	-	-5.0
Net impact – Indigenous			-276.1	-51.7	-103.7	-118.9	-550.5	-276.1	-51.7	-103.7	-118.9	-550.5

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
INFRASTRUCTURE												
PER333	Abolish the Infrastructure Financing Unit and reallocate funding to Infrastructure Australia ^(b)	<u>Labor's Fair Go Budget Plan</u>	-	-	-	-	-	-	-	-	-	-
PER500	Darwin ship lift ^(a)	<u>Jobs and Investment in the Northern Territory</u>	-	-50.0	-50.0	-100.0	-200.0	-	-50.0	-50.0	-100.0	-200.0
PER500	Inland Rail inquiry ^(a)	<u>Federal Labor would conduct an independent inquiry into Inland Rail</u>	-2.0	-	-	-	-2.0	-2.0	-	-	-	-2.0
PER500	Local community and environment projects ^(a)	<u>Labor's Fair Go Budget Plan</u>	-60.0	-110.0	-118.0	-115.0	-403.0	-60.0	-110.0	-118.0	-115.0	-403.0
PER500	Local infrastructure projects ^(a)	<u>Labor's Fair Go Budget Plan</u>	-20.0	-50.0	-85.0	-50.0	-205.0	-20.0	-50.0	-85.0	-50.0	-205.0
PER338	Major state and territory infrastructure projects ^(c)	<u>Nation-Building Infrastructure</u>	-933.0	-1,178.0	-1,191.0	-953.0	-4,255.0	-933.0	-1,178.0	-1,191.0	-953.0	-4,255.0
PER500	National infrastructure projects ^(a)	<u>Nation-Building Infrastructure</u>	-24.9	-169.1	-197.2	-263.9	-655.1	-24.9	-169.1	-197.2	-263.9	-655.1
PER500	National tourism projects ^(a)	<u>Labor's fair go budget plan</u>	-25.9	-43.4	-36.0	-42.0	-147.3	-25.9	-43.4	-36.0	-42.0	-147.3
PER500	Northern Australia Development Fund ^{(a)(b)}	<u>Northern Australia Development Fund to unlock the economic potential of our great north</u>	-	-	-	-	-	-	-	-	-	-
PER500	Northern Australia Tourism Infrastructure Fund ^{(a)(b)}	<u>Labor's Fair Go Budget Plan</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Infrastructure			-1,065.8	-1,600.5	-1,677.2	-1,523.9	-5,867.4	-1,065.8	-1,600.5	-1,677.2	-1,523.9	-5,867.4
JOBS, WAGES AND INNOVATION												
PER500	Abolish Youth PaTH internships and replace with the Youth Employment Fund ^{(a)(b)}	<u>Labor will Deliver Real Local Jobs for Young People</u>	-	-	-	-	-	-	-	-	-	-
PER344	Abolition of the Australian Building and Construction Commission (ABCC) and the Registered Organisations Commission (ROC)	<u>Labor's Fair Go Budget Plan</u>	30.9	39.6	40.2	40.6	151.4	30.9	39.6	40.2	40.6	151.4
PER345	Advanced Manufacturing Future Fund ^(c)	<u>Labor's Plan for Advanced Manufacturing Jobs</u>	-	-7.0	-6.0	-5.0	-18.0	-	-11.0	-9.0	-7.0	-29.0

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Australian advanced manufacturing initiatives ^(a)	<u>Labor's Fair Go Budget Plan</u>	-5.3	-5.8	-1.0	-0.5	-12.5	-5.3	-5.8	-1.0	-0.5	-12.5
PER347	Australian Investment Guarantee ^(c)	<u>Australian Investment Guarantee</u>	10.0	20.0	-830.0	-3,090.0	-3,890.0	10.0	20.0	-830.0	-3,090.0	-3,890.0
PER348	Better pay for early childhood educators ^(c)	<u>Better pay for early childhood educators</u>	-	-2.0	-178.0	-357.0	-537.0	-	-2.0	-178.0	-357.0	-537.0
PER349	Collaboration premium	<u>Labor's \$170 million boost for R&D tax break</u>	-	-40.0	-60.0	-70.0	-170.0	-	-40.0	-60.0	-70.0	-170.0
PER500	Data science for Square Kilometre Array (SKA) ^(a)	<u>Labor pledge \$7.5 million for SKA telescope</u>	-0.5	-1.0	-2.0	-2.0	-5.5	-0.5	-1.0	-2.0	-2.0	-5.5
PER500	Electric Vehicle Manufacturing and Innovation Strategy ^(a)	<u>Labor's Plan for Electric Vehicle Innovation and Manufacturing</u>	-	-17.0	-20.0	-20.0	-57.0	-	-17.0	-20.0	-20.0	-57.0
PER500	Funding to support and expand Ethical Clothing Australia ^(a)	<u>Labor outdoes Liberals on manufacturing with Ethical Clothing Australia funding commitment</u>	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0
PER500	Future mines and jobs ^(a)	<u>Labor will Boost Australian Mines of the Future</u>	-5.0	-33.7	-32.2	-32.2	-103.0	-5.0	-33.7	-32.2	-32.2	-103.0
PER354	Including labour hire in the taxable payments reporting system	<u>Labor's Tradie Pay Guarantee and Plan to Fight Phoenixing</u>	-1.0	2.0	5.0	2.0	8.0	-1.0	3.0	4.0	2.0	8.0
PER500	Marine and reef science in Northern Australia ^(a)	<u>Labor's Plan for Marine Science</u>	-	-14.0	-20.0	-31.0	-65.0	-	-14.0	-20.0	-31.0	-65.0
PER356	Measures to deal with anti-dumping	<u>Tougher Anti-Dumping Regime</u>	-1.0	-1.0	-1.0	-1.0	-3.5	-1.0	-1.0	-1.0	-1.0	-3.5
PER500	National Centre of Artificial Intelligence (AI) Excellence ^(a)	<u>Labor's Plan for a National Centre for AI Excellence</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
PER500	National food and fibre strategy ^(a)	<u>Labor's Plan for Food and Fibre Manufacturing</u>	-2.0	-8.5	-8.5	-6.0	-25.0	-2.0	-8.5	-8.5	-6.0	-25.0
PER359	National rail policy	<u>Labor's Plan for Rail Manufacturing Jobs</u>	-2.2	-3.8	-3.8	-3.9	-13.8	-2.2	-3.8	-3.8	-3.9	-13.8
PER360	New jobs tax cut	<u>New Jobs Tax Cut</u>	-	-1.0	-60.0	-70.0	-141.0	-	-1.0	-60.0	-70.0	-141.0

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			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Redirected funding from the Industry Growth Centres and Entrepreneurs' Program ^(a)	<u>Labor's Fair Go Budget Plan</u>	12.2	93.0	106.3	98.3	309.7	12.2	93.0	106.3	98.3	309.7
PER500	Regional Digital Skills Hubs ^(a)	<u>Labor to Invest \$25 Million in Regional Digital Skills Hubs</u>	-5.5	-7.0	-7.0	-5.5	-25.0	-5.5	-7.0	-7.0	-5.5	-25.0
PER500	Research in Australia review ^(a)	<u>Labor's Plan for a National Inquiry into Research</u>	-1.0	-	-	-	-1.0	-1.0	-	-	-	-1.0
PER500	Science and research infrastructure ^(a)	<u>Labor's Plan for Science at the Centre of Government</u>	-2.5	-25.5	-24.0	-3.0	-55.0	-2.5	-25.5	-24.0	-3.0	-55.0
PER500	Strategic Industries Fund ^(a)	<u>Labor will Act on Climate Change and Hand a Better Deal to Our Kids</u>	-10.0	-30.0	-40.0	-50.0	-130.0	-10.0	-30.0	-40.0	-50.0	-130.0
PER500	Tradie Litigation Fund ^(a)	<u>Labor's Tradie Pay Guarantee and Plan to Fight Phoenixing</u>	-	-2.0	-3.0	-3.0	-8.0	-	-2.0	-3.0	-3.0	-8.0
PER500	Tradie Pay Guarantee ^(a)	<u>Labor's Tradie Pay Guarantee and Plan to Fight Phoenixing</u>	-	-2.0	-2.5	-2.5	-7.0	-	-2.0	-2.5	-2.5	-7.0
Net impact – Jobs, Wages and Innovation			15.1	-49.7	-1,150.5	-3,614.7	-4,809.2	15.1	-52.7	-1,154.5	-3,616.7	-4,820.2
PROTECTING HEALTH AND MEDICARE												
PER368	Better Hospitals Fund ^(c)	<u>Better Hospitals Fund</u>	-123.0	-253.0	-388.0	-531.0	-1,295.0	-123.0	-253.0	-388.0	-531.0	-1,295.0
PER500	Emergency department upgrades ^(a)	<u>Emergency Department Waiting Time Blitz</u>	-	-62.5	-62.5	-62.5	-187.5	-	-62.5	-62.5	-62.5	-187.5
PER500	Ending the Medicare freeze ^{(a)(b)}	<u>Labor's Fair Go Budget Plan</u>	-	-	-	-	-	-	-	-	-	-
PER033	Lowering the safety net thresholds on the Pharmaceutical Benefits Scheme (PBS)	<u>Labor to Adopt PBS Changes</u>	-6.0	-104.3	-107.5	-111.0	-328.9	-6.4	-109.8	-107.7	-111.2	-335.0
PER372	Medicare cancer plan	<u>Medicare Cancer Plan</u>	-	-564.0	-571.8	-574.5	-1,710.3	-	-564.0	-571.8	-574.5	-1,710.3
PER500	Mental health ^(a)	<u>Investing in headspace plus</u>	-8.5	-68.0	-68.0	-68.0	-212.5	-8.5	-68.0	-68.0	-68.0	-212.5
PER374	More access to magnetic resonance imaging units (MRIs)	<u>Labor's Fair Go Budget Plan</u>	-16.5	-33.6	-34.6	-35.7	-120.4	-17.1	-34.1	-34.6	-35.8	-121.6
PER500	National health initiatives ^(a)	<u>Labor's Fair Go Budget Plan</u>	-7.8	-103.8	-103.3	-101.7	-316.6	-7.8	-103.8	-103.3	-101.7	-316.6

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PER500	Nepean Hospital ^(a)	<u>Funding Boost for Nepean and Hawkesbury Hospitals</u>	-	-	-	-	-	-	-	-	-	-
PER377	Pensioner dental plan ^(c)	<u>Pensioner Dental Plan</u>	-	-664.0	-866.0	-891.0	-2,421.0	-	-674.0	-870.0	-891.0	-2,436.0
PER378	Removing junk policies from private health insurance	<u>Labor's Fair Go Budget Plan</u>	27.0	28.0	29.0	31.0	115.0	29.0	31.0	32.0	34.0	126.0
Net impact – Protecting Health and Medicare			-134.8	-1,825.2	-2,172.7	-2,344.4	-6,477.2	-133.8	-1,838.2	-2,173.9	-2,341.7	-6,488.5
SOCIAL SERVICES, CARERS AND DISABILITY												
PER379	1,200 additional Department of Human Services staff	<u>Better Medicare and Centrelink Services</u>	-28.6	-68.6	-103.4	-138.7	-339.3	-28.6	-68.6	-103.4	-138.7	-339.3
PER500	Centrelink Mobile Service Centres ^(a)	<u>Labor's Fair Go Budget Plan</u>	-1.5	-0.3	-0.3	-0.3	-2.3	-1.5	-0.3	-0.3	-0.3	-2.3
PER500	Charities and not-for-profits package ^(a)	<u>Labor to lead the way on charities</u>	-1.3	-0.3	-0.3	-0.3	-2.0	-1.3	-0.3	-0.3	-0.3	-2.0
PER500	Doubling financial counsellors ^(a)	<u>Labor's Banking Fairness Fund</u>	-40.0	-80.0	-80.0	-80.0	-280.0	-40.0	-80.0	-80.0	-80.0	-280.0
PER500	Doubling funding for not-for-profit microfinance programs ^(a)	<u>Labor will Give Australians Alternatives to Payday Loans</u>	-8.5	-15.0	-15.0	-15.0	-53.5	-8.5	-15.0	-15.0	-15.0	-53.5
PER500	Emergency relief grants ^(a)	<u>Labor will support people in financial hardship across Brisbane</u>	-10.0	-10.0	-10.0	-10.0	-40.0	-10.0	-10.0	-10.0	-10.0	-40.0
PER385	Labor's plan for carers and people with disability	<u>Putting People with Disability and Carers First</u>	-8.2	-26.2	-25.2	-25.2	-84.8	-8.2	-26.2	-25.2	-25.2	-84.8
PER500	Labor's plan for food security ^(a)	<u>Labor will Invest \$6 million for Food Relief for Australian Families Going Hungry</u>	-3.0	-3.0	-3.0	-3.0	-12.0	-3.0	-3.0	-3.0	-3.0	-12.0
PER500	LGBTIQ equality ^(a)	<u>A Fair Go for LGBTIQ Australians</u>	-1.3	-2.3	-2.3	-1.2	-7.0	-1.3	-2.3	-2.3	-1.2	-7.0
PER388	National Disability Insurance Scheme (NDIS) Future Fund ^(c)	<u>Labor's Plan to Fix the NDIS</u>	15.0	41.0	45.0	54.0	155.0	14.0	40.0	45.0	54.0	153.0
PER500	National Disability Insurance Scheme (NDIS) training entitlement and workforce support trial ^(a)	<u>Only Labor will Deliver the NDIS That Australians Desperately Need</u>	-10.0	-20.0	-10.0	-	-40.0	-10.0	-20.0	-10.0	-	-40.0
PER500	Redirected funding for financial counselling ^(a)	<u>Labor's Fair Go Budget Plan</u>	7.5	15.0	15.0	15.0	52.5	7.5	15.0	15.0	15.0	52.5

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Redirected funding from the Try, Test and Learn Fund ^(a)	<u>Labor's Fair Go Budget Plan</u>	18.4	8.2	0.2	0.2	27.0	18.4	8.2	0.2	0.2	27.0
PER392	Reversing unfair Department of Social Services (DSS) measures and age pension cuts	<u>Standing up for Pensioners</u>	-192.4	-239.6	-270.5	-295.4	-997.0	-192.4	-239.6	-270.5	-295.4	-997.0
PER500	Review of Newstart adequacy ^{(a)(b)}	<u>Reviewing Newstart</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Social Services, Carers and Disability			-263.9	-401.1	-459.8	-499.9	-1,623.4	-264.9	-402.1	-459.8	-499.9	-1,625.4
TREASURY, FINANCE AND HOUSING												
PER394	Affordable housing ^(c)	<u>Reduce Homelessness</u>	-1.0	-27.0	-71.0	-179.0	-280.0	-26.0	-71.0	-179.0	-303.0	-580.0
PER500	Australian Securities and Investments Commission (ASIC) position in Western Australia ^(a)	<u>Labor to boost ASIC's fintech capability in Perth</u>	-0.2	-0.2	-0.2	-0.2	-0.8	-0.2	-0.2	-0.2	-0.2	-0.8
PER500	Australian Taxation Office (ATO) Appeals Commissioner ^(a)	<u>Standing up for Small Business – Labor's Small Business Policy</u>	-0.5	-0.5	-0.5	-0.5	-2.0	-0.5	-0.5	-0.5	-0.5	-2.0
PER397	Banking Fairness Fund Levy	<u>Labor's Banking Fairness Fund</u>	105.0	198.0	158.0	158.0	618.0	105.0	198.0	158.0	158.0	618.0
PER398	Build-to-rent	<u>Labor's Comprehensive Plan for Housing Affordability</u>	*	*	*	*	*	*	*	*	*	*
PER399	Capping deductions for managing tax affairs at \$3,000	<u>Deduction Cap for Managing Tax Affairs</u>	-5.0	120.0	120.0	130.0	375.0	-5.0	120.0	120.0	130.0	375.0
PER500	Centre for Small Business and Farming Financial Rights ^(a)	<u>Labor will Protect Farmers from Banking Misconduct</u>	-5.0	-10.0	-10.0	-10.0	-35.0	-5.0	-10.0	-10.0	-10.0	-35.0
PER401	Close the First Home Super Saver Scheme to new entrants	<u>Super Fights to Continue as Labor Vows to Axe First Home Buyer Scheme</u>	97.2	96.3	92.4	87.5	373.4	97.2	96.3	92.4	87.5	373.4
PER500	Council of Australian Governments (COAG) Economic Reform Council ^{(a)(b)}	<u>Labor's Comprehensive Plan for Housing Affordability</u>	-	-	-	-	-	-	-	-	-	-
PER403	Director Identification Number fees	<u>Standing up for Small Business – Labor's Small Business Policy</u>	50.0	5.0	5.0	5.0	65.0	50.0	5.0	5.0	5.0	65.0
PER404	Discretionary trust reform ^(c)	<u>Trusts Reform</u>	1,085.0	2,200.0	2,200.0	2,300.0	7,685.0	1,085.0	2,200.0	2,200.0	2,300.0	7,685.0
PER405	Doubling Foreign Investment Review Board (FIRB) fees and penalties	<u>Labor's Fair Go Budget Plan</u>	41.0	81.0	91.0	91.0	305.0	41.0	81.0	91.0	91.0	305.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER406	Expanding the mandate of the Parliamentary Budget Office (PBO)	<u>Next Week's Budget and Beyond</u>	-6.5	-6.8	-6.6	-6.7	-26.6	-6.5	-6.8	-6.6	-6.7	-26.6
PER407	Fairer markets	<u>Fairer Markets for a Fairer Australia</u>	114.5	114.0	114.0	114.0	446.5	114.5	114.0	114.0	114.0	446.5
PER500	Free tax clinics ^(a)	<u>Labor's Plan for Fairer Tax Administration</u>	-	-1.6	-1.6	-1.7	-4.9	-	-1.6	-1.6	-1.7	-4.9
PER409	Increasing Australian Taxation Office (ATO) compliance resources ^(c)	<u>Labor's Plan for Making Multinationals Pay Their Fair Share</u>	-	-30.0	20.0	60.0	50.0	-	50.0	90.0	80.0	220.0
PER411	Labor's fairer income tax cuts ^(c)	<u>Fairer Tax Cuts for Working Australians</u>	-260.0	-270.0	-270.0	-261.0	-1,051.0	-260.0	-270.0	-270.0	-261.0	-1,051.0
PER412	Making multinationals pay their fair share	<u>Labor's Plan for Making Multinationals Pay Their Fair Share</u>	-2.0	592.5	462.7	471.9	1,545.1	-2.0	592.5	462.7	471.9	1,545.1
PER500	National Housing Supply Council ^(a)	<u>Reduce Homelessness</u>	-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
PER414	Negative gearing and capital gains tax (CGT) reform ^(c)	<u>Reforming Negative Gearing and Capital Gains Tax Arrangements</u>	-5.0	292.0	897.0	1,599.0	2,783.0	-5.0	292.0	897.0	1,599.0	2,783.0
PER500	Organisation for Economic Co-operation and Development (OECD) Tax Inspectors Without Borders Program ^(a)	<u>Labor will Help Developing Countries Fight off Tax Pirates</u>	-	-5.0	-5.0	-5.0	-15.0	-	-5.0	-5.0	-5.0	-15.0
PER416	Preventing direct borrowing by superannuation funds	<u>Labor's Comprehensive Plan for Housing Affordability</u>	-	1.0	2.0	3.0	6.0	-	1.0	2.0	3.0	6.0
PER500	Publish what you pay ^{(a)(b)}	<u>Labor's Plan for Making Multinationals Pay Their Fair Share</u>	-	-	-	-	-	-	-	-	-	-
PER500	Reduction in Australian Public Service (APS) expenditure on contractors, consultants and travel ^(a)	<u>Labor to Boost APS Efficiency, Jobs and Services</u>	409.0	660.0	796.0	779.0	2,644.0	409.0	660.0	796.0	779.0	2,644.0
PER419	Reforming dividend imputation ^(c)	<u>Reforming Dividend Imputation</u>	-103.0	4,400.0	4,800.0	5,100.0	14,297.0	-103.0	4,400.0	4,800.0	5,100.0	14,297.0
PER420	Superannuation reforms ^(c)	<u>Labor's Plan to Make Superannuation Fairer</u>	271.0	336.0	2,156.0	2,656.0	5,429.0	271.0	336.0	2,156.0	2,756.0	5,529.0
PER421	Tax integrity package	<u>Labor's Tradie Pay Guarantee and Plan to Fight Phoenixing</u>	*	*	*	*	*	*	*	*	*	*

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER422	Budget repair levy ^(c)	<u>Top Tax Rate of 49pc will Stay until Budget is in Strong Surplus: Chris Bowen</u>	1,100.0	1,500.0	1,700.0	-500.0	3,800.0	1,100.0	1,500.0	1,700.0	-500.0	3,800.0
PER500	Treasury Evaluator-General ^(a)	<u>Building a Better Feedback Loop: Labor to Establish an Evaluator General</u>	-2.5	-5.0	-5.0	-5.0	-17.5	-2.5	-5.0	-5.0	-5.0	-17.5
PER424	Not proceeding with additional 0.5 per cent efficiency dividend for 2019-20 ^(c)	<u>Labor to Boost APS Efficiency, Jobs and Services</u>	-136.0	-129.0	-130.0	-127.0	-523.0	-136.0	-129.0	-130.0	-127.0	-523.0
PER425	Not support Stages 2 and 3 of the Government's unfair tax plan ^(c)	<u>Fairer Tax Cuts for Working Australians</u>	-	-	-	13,630.0	13,630.0	-	-	-	13,630.0	13,630.0
Net impact – Treasury, Finance and Housing			2,741.0	10,105.7	13,109.2	26,083.3	52,076.2	2,716.0	10,141.7	13,071.2	26,079.3	52,046.2
WOMEN AND PREVENTING FAMILY VIOLENCE												
PER426	Boosting women's superannuation	<u>Labor's Plan to Boost Super Nest Eggs</u>	-	-171.5	-227.5	-256.7	-655.7	-	-178.5	-237.5	-265.7	-681.7
PER427	Forced marriage policy	<u>Preventing Family Violence</u>	-0.8	-3.9	-4.3	-4.7	-13.5	-0.8	-3.9	-4.3	-4.7	-13.5
PER428	Gender pay equity	<u>Labor's Plan to Help Close the Gender Pay Gap</u>	-2.3	-2.3	-2.3	-2.4	-9.2	-2.3	-2.3	-2.3	-2.4	-9.2
PER500	National Women's Alliances funding ^(a)	<u>Australian Women - Labor's Plan for Equality</u>	-0.1	-	-	-	-0.1	-0.1	-	-	-	-0.1
PER430	Preventing family violence – better Centrelink services	<u>Preventing Family Violence</u>	-	-0.6	-0.7	-0.7	-2.0	-	-0.6	-0.7	-0.7	-2.0
PER500	Preventing family violence – Family Violence Justice Fund ^(a)	<u>Preventing Family Violence</u>	-12.1	-27.3	-26.3	-24.3	-90.0	-12.1	-27.3	-26.3	-24.3	-90.0
PER500	Preventing family violence – flexible support packages ^(a)	<u>Preventing Family Violence</u>	-15.0	-15.0	-15.0	-15.0	-60.0	-15.0	-15.0	-15.0	-15.0	-60.0
PER500	Preventing family violence – integrated response model pilot ^(a)	<u>Preventing Family Violence</u>	-0.5	-1.0	-0.5	-	-2.0	-0.5	-1.0	-0.5	-	-2.0
PER500	Preventing family violence – Local Prevention and Frontline Service Grants ^(a)	<u>Preventing Family Violence</u>	-8.0	-18.0	-18.0	-18.0	-62.0	-8.0	-18.0	-18.0	-18.0	-62.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Preventing family violence – new 10-year national plan and consultative group ^(a)	<u>Preventing Family Violence</u>	-0.2	-0.2	-0.2	-	-0.6	-0.2	-0.2	-0.2	-	-0.6
PER500	Preventing family violence – refuge blitz ^(a)	<u>Preventing Family Violence</u>	-	-40.0	-	-	-40.0	-	-40.0	-	-	-40.0
PER500	Preventing family violence – respectful relationships ^(a)	<u>Preventing Family Violence</u>	-5.0	-10.0	-10.0	-10.0	-35.0	-5.0	-10.0	-10.0	-10.0	-35.0
PER500	Preventing family violence – services for temporary visa holders ^(a)	<u>Preventing Family Violence</u>	-2.0	-1.5	-1.5	-	-5.0	-2.0	-1.5	-1.5	-	-5.0
PER500	Reproductive health – Funding for SPHERE for online community of practice ^(a)	<u>Australian Women - Labor's Plan for Equality</u>	-2.0	-	-	-	-2.0	-2.0	-	-	-	-2.0
PER500	Reproductive health – national telephone referral service for medical terminations ^(a)	<u>Labor's Plan to Support Women's Reproductive Rights</u>	-1.3	-1.3	-1.3	-1.3	-5.2	-1.3	-1.3	-1.3	-1.3	-5.2
PER500	Safe Campus Taskforce ^(a)	<u>Australian Women - Labor's Plan for Equality</u>	-0.6	-0.6	-0.6	-	-1.8	-0.6	-0.6	-0.6	-	-1.8
PER500	Safe Housing Fund ^(a)	<u>Australian Women - Labor's Plan for Equality</u>	-22.0	-44.0	-22.0	-	-88.1	-22.0	-44.0	-22.0	-	-88.1
Net impact – Women and Preventing Family Violence			-71.9	-337.2	-330.2	-333.1	-1,072.2	-71.9	-344.2	-340.2	-342.1	-1,098.2
YOUTH, SPORT, ARTS, ATTORNEY-GENERAL'S, COMMUNICATIONS AND MULTICULTURAL												
PER500	ABC local and regional media ^(a)	<u>Labor's Plan to Protect the ABC</u>	-2.0	-4.0	-4.0	-	-10.0	-2.0	-4.0	-4.0	-	-10.0
PER500	ABC news literacy and educational resources ^(a)	<u>Labor's Plan to Protect the ABC</u>	-1.0	-1.0	-1.0	-	-3.0	-1.0	-1.0	-1.0	-	-3.0
PER445	Abolishing the Native Title Respondents Scheme	<u>Labor's Fair Go Budget Plan</u>	1.7	1.7	1.7	1.8	6.9	1.7	1.7	1.7	1.8	6.9
PER500	Additional funding for community legal centres and access to justice ^(a)	<u>ALP Commits to Establishing New National Community Legal Centre for Small Business and Farmers</u>	-16.0	-19.7	-19.7	-19.7	-75.1	-16.0	-19.7	-19.7	-19.7	-75.1
PER500	Arts policy ^(a)	<u>Labor's Fair Go Budget Plan</u>	-2.0	-14.9	-15.9	-16.0	-48.8	-2.0	-14.9	-15.9	-16.0	-48.8
PER500	Backing Tasmania football ^(a)	<u>Australian Women – Labor's Plan for Equality</u>	-	-	-	-	-	-	-	-	-	-

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	Building Multicultural Communities Program ^(a)	<u>Labor's Plan – Multicultural Australia</u>	-	-1.5	-1.5	-1.5	-4.5	-	-1.5	-1.5	-1.5	-4.5
PER500	Community connection centres and hubs ^(a)	<u>Labor's Plan – Multicultural Australia</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
PER500	Contribution to Netball Australia ^(a)	<u>Australian Women – Labor's Plan for Equality</u>	-10.0	-10.0	-	-	-20.0	-10.0	-10.0	-	-	-20.0
PER500	Corporate Crime Taskforce ^(a)	<u>Corporate Crime Taskforce</u>	-7.1	-0.5	-	-	-7.6	-7.1	-0.5	-	-	-7.6
PER500	Creative economy ^(a)	<u>Labor's Plan for Australia's Creative Economy</u>	-	-25.0	-30.0	-30.0	-85.0	-	-25.0	-30.0	-30.0	-85.0
PER500	Expanding access to culturally appropriate aged care facilities ^(a)	<u>Labor's Plan - Multicultural Australia</u>	-15.0	-25.0	-30.0	-30.0	-100.0	-15.0	-25.0	-30.0	-30.0	-100.0
PER500	Expanding the Australian Cultural Diplomacy Grants Program ^(a)	<u>Labor's Plan for Strengthening Australia's Diplomatic Engagement in the Indo-Pacific</u>	-	-1.8	-1.8	-1.8	-5.4	-	-1.8	-1.8	-1.8	-5.4
PER500	Improving citizenship ceremonies ^(a)	<u>Labor's Plan – Multicultural Australia</u>	-	-1.0	-1.0	-1.0	-3.0	-	-1.0	-1.0	-1.0	-3.0
PER500	Improving the Adult Migrant English Program ^(a)	<u>Labor's Plan – Multicultural Australia</u>	-	-5.0	-5.0	-5.0	-15.0	-	-5.0	-5.0	-5.0	-15.0
PER458	Increasing penalty units from \$210 to \$300	<u>Labor's Fair Go Budget Plan</u>	53.0	88.0	101.0	112.0	354.0	213.0	225.0	172.0	116.0	726.0
PER500	Labor's commitment to young Australians ^(a)	<u>A Fair Go for Younger Australians</u>	-	-1.6	-1.6	-1.6	-4.8	-	-1.6	-1.6	-1.6	-4.8
PER500	Local sports projects ^(a)	<u>A Shortern Labor Government will Invest in a New Home for Surfing WA</u>	-20.0	-150.0	-133.0	-100.0	-403.0	-20.0	-150.0	-133.0	-100.0	-403.0
PER500	Multicultural arts and festivals ^(a)	<u>Labor's Plan – Multicultural Australia</u>	-	-1.0	-1.0	-1.5	-3.5	-	-1.0	-1.0	-1.5	-3.5
PER500	Multicultural Australia and citizenship ^(a)	<u>Labor's Plan – Multicultural Australia</u>	-0.2	-5.0	-7.0	-7.0	-19.2	-0.2	-5.0	-7.0	-7.0	-19.2
PER500	National Aboriginal Islander Skills Development Association (NAISDA) Dance College ^(a)	<u>A Fair Go for First Nations People – Labor's Plan</u>	-2.5	-2.5	-	-	-5.0	-2.5	-2.5	-	-	-5.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER500	National Crime Prevention Fund ^(a)	<u>Labor's Fair Go Budget Plan</u>	-12.0	-7.5	-4.5	-6.0	-30.0	-12.0	-7.5	-4.5	-6.0	-30.0
PER465	National vote on the Republic	<u>A Fair Go for Younger Australians</u>	-	-	-55.0	-	-55.0	-	-	-55.0	-	-55.0
PER466	Not proceeding with <i>Amplifying Australia's Voice in the Pacific</i> and redirecting funding to the ABC and SBS	<u>Labor's Fair Go Budget Plan</u>	-	-	-	-	-	-	-	-	-	-
PER500	Redirected funding from the Safer Communities Fund ^(a)	<u>Labor's Fair Go Budget Plan</u>	14.0	19.8	9.4	10.9	54.1	14.0	19.8	9.4	10.9	54.1
PER500	Restoring funding to ABC ^(a)	<u>Labor's Plan to Protect the ABC</u>	-14.6	-27.8	-41.3	-	-83.7	-14.6	-27.8	-41.3	-	-83.7
PER472	Restoring the Australian Federal Police's (AFP's) presence at Hobart Airport	<u>Labor's Plan for the AFP in Hobart</u>	-	-10.3	-2.9	-2.9	-16.1	-	-10.3	-2.9	-2.9	-16.1
PER500	Soundtrack Australia ^(a)	<u>Soundtrack Australia – Labor's Music Policy</u>	-5.7	-13.3	-11.3	-8.6	-38.8	-5.7	-13.3	-11.3	-8.6	-38.8
PER468	Redirected funding from the feasibility study into improving digital connectivity in the Grainbelt	<u>Labor's Fair Go Budget Plan</u>	2.0	-	-	-	2.0	2.0	-	-	-	2.0
PER469	Redirected funding from the Regional Publishers Fund	<u>Labor's Fair Go Budget Plan</u>	15.7	16.6	-	-	32.2	15.7	16.6	-	-	32.2
Net impact – Youth, Sport, Arts, Attorney-General's, Communications and Multicultural			-21.7	-203.3	-256.4	-108.9	-590.3	138.3	-66.3	-185.4	-104.9	-218.3
ADDITIONAL COMMITMENT IDENTIFIED BY THE PARLIAMENTARY BUDGET OFFICE (PBO)												
PER474	Australian Labor Party's (ALP's) support for the First Home Loan Deposit Scheme	<u>Doorstop – Gosford</u>	-2.7	-4.3	-4.3	-4.3	-15.5	-2.7	-4.3	-4.3	-4.3	-15.5
Net impact – additional commitment identified by the PBO			-2.7	-4.3	-4.3	-4.3	-15.5	-2.7	-4.3	-4.3	-4.3	-15.5
Sub-total – impact of above election commitments			638.4	2,213.1	1,894.4	12,439.8	17,267.4	515.4	2,170.1	1,658.0	12,035.4	16,462.8
PER475	Budget analysis of interactions between the Australian Labor Party's election commitments ^(c)		..	-200.0	-100.0	..	-300.0	..	-200.0	-100.0	..	-300.0
Public debt interest impact not included in individual commitments			6.1	30.4	66.0	193.6	296.1	6.5	32.2	68.6	203.0	310.3
TOTAL BUDGET IMPACT OF ELECTION COMMITMENTS			644.5	2,043.5	1,860.4	12,633.4	17,263.5	521.9	2,002.3	1,626.6	12,238.4	16,473.1

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
Memorandum item												
Public debt interest												
Public debt interest impacts included in individual commitments												
	Energy Security and Modernisation Fund (PER214)		-10.0	-10.0	-20.0	-30.0	-70.0	-10.0	-10.0	-20.0	-30.0	-80.0
	Funding drought resilience and infrastructure (PER217)		..	-0.9	-2.7	-4.7	-8.3	..	-0.9	-2.9	-4.8	-8.6
	Recapitalising the Clean Energy Finance Corporation (PER232)		-2.0	-10.0	-22.0	-40.0	-75.0	-3.0	-11.0	-23.0	-41.0	-78.0
	TAFE - 100,000 fee-free TAFE courses (PER314)		-1.0	-1.0	-2.0	-3.0	-8.0	-1.0	-2.0	-2.0	-3.0	-8.0
	Advanced Manufacturing Future Fund (PER345)		-	-1.0	-4.0	-7.0	-12.0	-	-1.0	-4.0	-7.0	-13.0
	National Disability Insurance Scheme (NDIS) Future Fund (PER388)		-14.0	-29.0	-31.0	-32.0	-106.0	-15.0	-30.0	-31.0	-32.0	-108.0
	Australian Labor Party's (ALP's) support for the First Home Loan Deposit Scheme (PER474)		-5.0	-12.0	-13.0	-13.0	-43.0	-5.0	-12.0	-13.0	-13.0	-43.0
	Public debt interest impact not included in individual commitments		6.1	30.4	66.0	193.6	296.1	6.5	32.2	68.6	203.0	310.3
	Total public debt interest		-25.9	-33.5	-28.7	63.9	-26.2	-27.5	-34.7	-27.3	72.2	-28.3

Notes to table:

A positive number indicates an increase in the budget balances. A negative number indicates a decrease in the budget balances. Figures may not sum to totals due to rounding.

– Indicates nil.

.. Not zero but rounded to zero.

* Unquantifiable

(a) This commitment is for a capped amount of expenditure. The PBO has not undertaken any analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

A breakdown of this expenditure into its administrative and departmental components is detailed in *PER500 – Various capped costings*.

(b) This commitment is to be funded from existing resources, or has an immaterial budget impact.

(c) The budget impact of this commitment over the medium term is reflected in the associated costing minute.

Table B–2: Underlying cash balance breakdown, including commitments with a reported medium-term impact (\$billion)

	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Total to 2022–23	Total to 2029–30
PEFO underlying cash balance baseline	7.1	11.0	17.8	9.2								45.0	
<i>Per cent of GDP</i>	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.6	1.8	1.9		
Reversal of unspecified tax cuts due to tax-to-GDP cap	-	-	-	-								-	
<i>Per cent of GDP</i>	-	-	-	-	-	-	-	-	-	-	0.1		
Unconstrained PEFO underlying cash balance baseline	7.1	11.0	17.8	9.2								45.0	
<i>Per cent of GDP</i>	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.6	1.8	2.0		
Energy Security and Modernisation Fund (PER214)	..	..	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	1.0
Funding drought resilience and infrastructure (PER217)	..	..	..	..	..	..	..	..	..	..	..	..	0.1
Kakadu rescue package (PER222)	..	..	..	..	..	..	..	..	..	..	-	-0.1	-
Recapitalising the Clean Energy Finance Corporation (PER232)	..	..	..	..	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.1	1.4
Addressing funeral benefits inequity (PER246)	..	..	..	..	..	..	..	..	..	..	..	-0.1	-0.2
Increase to official development assistance (ODA) (PER268)	..	-0.2	-0.4	-0.5	-0.8	-	-	-	-	-	-	-1.2	-2.0
Increasing the humanitarian intake (PER270)	-	..	..	-0.1	-0.1	-0.3	-0.5	-0.6	-0.8	-0.9	-0.9	-0.1	-4.2
150,000 apprenticeship incentives (PER290)	-	..	..	-0.1	-0.1	-0.1	-0.1	..	..	-	-	-0.1	-0.4
Funding for government schools (PER296)	-0.2	-0.9	-1.4	-1.4	-1.4	-1.5	-1.6	-1.8	-1.9	-2.0	-2.1	-3.9	-16.2
Higher Education Package (PER304)	..	-0.1	-0.3	-0.4	-0.6	-0.7	-0.9	-1.1	-1.3	-1.5	-1.7	-0.8	-8.5
Labor's plan for cheaper child care (PER305)	..	-1.2	-1.3	-1.4	-1.5	-1.6	-1.6	-1.7	-1.8	-1.8	-1.9	-4.0	-15.9
National Preschool and Kindy Program (PER307)	-0.1	-0.2	-0.7	-0.8	-0.8	-0.9	-0.9	-1.0	-1.0	-1.1	-1.1	-1.8	-8.6
Remote housing (PER500)	-0.3	-	-	-	-0.1	-0.1	-0.1	-0.1	-0.1	-	-	-0.3	-0.8
Major state and territory infrastructure projects (PER338)	-0.9	-1.2	-1.2	-1.0	-1.7	-1.0	-0.6	..	0.3	0.1	0.4	-4.3	-6.7
National infrastructure projects (PER500)	..	-0.2	-0.2	-0.3	-0.5	-0.6	-0.6	-0.6	-0.3	..	-	-0.7	-3.2
Advanced Manufacturing Future Fund (PER345)	-	..	..	..	..	..	..	..	..	..	..	..	..
Australian Investment Guarantee (PER347)	..	..	-0.8	-3.1	-1.9	-1.7	-1.6	-1.5	-1.4	-1.2	-1.3	-3.9	-14.4
Better pay for early childhood educators (PER348)	-	..	-0.2	-0.4	-0.6	-0.8	-1.1	-1.3	-1.6	-2.0	-2.1	-0.5	-10.0
Better Hospitals Fund (PER368)	-0.1	-0.3	-0.4	-0.5	-0.7	-0.8	-0.5	-0.5	-0.5	-0.5	-0.5	-1.3	-5.1
Pensioner dental plan (PER377)	-	-0.7	-0.9	-0.9	-0.9	-0.9	-1.0	-1.0	-1.0	-1.0	-1.1	-2.4	-9.3
National Disability Insurance Scheme (NDIS) Future Fund (PER388)	..	..	..	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.7

Table B–2 (continued): Underlying cash balance breakdown (\$billion)

	2019– 20	2020– 21	2021– 22	2022– 23	2023– 24	2024– 25	2025– 26	2026– 27	2027– 28	2028– 29	2029– 30	Total to 2022–23	Total to 2029–30
Affordable housing (PER394)	..	..	-0.1	-0.2	-0.3	-0.5	-0.8	-1.1	-1.6	-2.1	-2.6	-0.3	-9.2
Discretionary trust reform (PER404)	1.1	2.2	2.2	2.3	2.4	2.5	2.7	2.8	2.9	3.0	3.1	7.7	26.9
Increasing Australian Taxation Office (ATO) compliance resources (PER409)	-	..	..	0.1	0.2	0.6	0.9	0.9	0.8	0.7	0.6	0.1	4.7
Labor's fairer income tax cuts (PER411)	-0.3	-0.3	-0.3	-0.3	-7.8	-8.3	-8.4	-8.4	-8.4	-8.4	-8.4	-1.1	-59.3
Negative gearing and capital gains tax (CGT) reform (PER414)	..	0.3	0.9	1.6	2.4	3.2	3.7	4.3	4.9	5.5	5.9	2.8	32.5
Reforming dividend imputation (PER419)	-0.1	4.4	4.8	5.1	5.4	5.6	6.1	6.3	6.5	6.9	7.1	14.3	58.2
Superannuation reforms (PER420)	0.3	0.3	2.2	2.7	2.7	3.0	3.1	3.3	3.7	4.1	4.5	5.4	29.8
Budget repair levy (PER422)	1.1	1.5	1.7	-0.5	1.9	0.6	..	-	-	-	-	3.8	6.3
Not proceeding with additional 0.5 per cent efficiency dividend for 2019-20 (PER424)	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.5	-1.4
Not support Stages 2 and 3 of the Government's unfair tax plan (PER425)	-	-	-	13.6	15.7	35.2	38.5	41.4	44.4	47.0	49.9	13.6	285.8
Sum total of election commitments with a reported medium-term impact	0.3	3.4	3.5	13.6	11.0	31.2	34.9	38.6	42.1	45.2	48.4	20.8	271.5
<i>Per cent of GDP</i>	0.0	0.2	0.2	0.6	0.5	1.2	1.3	1.4	1.4	1.5	1.5		
Sum total of all other election commitments, including interactions	0.3	-1.3	-1.6	-1.0								-3.5	
<i>Per cent of GDP</i>	0.0	-0.1	-0.1	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1		
Impact of unspecified tax cuts due to policy to constrain receipts ^(a)	-	-	-	-									-
<i>Per cent of GDP</i>	-	-	-	-	-0.2	-0.5	-0.7	-1.1	-1.4	-1.5	-1.7		
Net impact of election commitments on the underlying cash balance^(a)	0.6	2.0	1.9	12.6								17.3	
<i>Per cent of GDP</i>	0.0	0.1	0.1	0.6	0.3	0.8	0.7	0.4	0.1	0.0	-0.1		
Final underlying cash balance	7.7	13.0	19.7	21.8								62.3	
<i>Per cent of GDP</i>	0.4	0.6	0.9	1.0	1.1	1.4	1.5	1.8	1.7	1.8	1.9		
Net impact of election commitments on the headline cash balance	-2.5	0.9	0.1	10.1								8.6	
<i>Per cent of GDP</i>	-0.1	0.0	0.0	0.4	0.2	0.7	0.6	0.4	0.1	0.0	-0.1		
Final headline cash balance	-6.9	0.3	8.0	12.7								14.1	
<i>Per cent of GDP</i>	-0.3	0.0	0.4	0.6	1.4	0.9	1.2	1.5	1.4	1.5	1.7		

Notes to table:

A positive number indicates an increase in the underlying cash balance. A negative number indicates a decrease in the underlying cash balance. Figures may not sum to totals due to rounding.

– Indicates nil.

.. Not zero but rounded to zero.

(a) The impact is relative to the unconstrained baseline. The impact relative to the constrained baseline is the sum of this line and the impact of reversing the Government's unspecified tax cuts as shown in the first section of this table.

**Table B–3: Medium-term receipts, payments, underlying cash balance and public debt interest
(% of GDP)**

	2019– 20	2020– 21	2021– 22	2022– 23	2023– 24	2024– 25	2025– 26	2026– 27	2027– 28	2028– 29	2029– 30
PEFO receipts	25.2	25.1	25.4	25.0	25.2	24.8	24.9	25.2	25.5	25.5	25.5
PEFO payments – excluding PDI	23.8	23.8	23.8	23.9	23.8	23.6	23.4	23.3	23.3	23.3	23.2
PEFO PDI	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.4	0.4
PEFO underlying cash balance baseline	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.6	1.8	1.9
Net impact of election commitments on receipts ^(a)	0.2	0.5	0.6	1.0	0.8	1.2	1.1	0.8	0.5	0.5	0.4
Net impact of election commitments on payments – excluding PDI ^(a)	-0.1	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Net impact of election commitments on PDI ^(a)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Net impact of election commitments on the underlying cash balance	0.0	0.1	0.1	0.6	0.3	0.8	0.7	0.4	0.1	0.0	-0.1
Final receipts	25.4	25.6	25.9	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0
Final payments – excluding PDI	23.9	24.2	24.3	24.4	24.3	24.0	23.9	23.8	23.8	23.8	23.7
Final PDI	0.8	0.8	0.7	0.7	0.6	0.5	0.6	0.4	0.5	0.4	0.3
Final underlying cash balance	0.4	0.6	0.9	1.0	1.1	1.4	1.5	1.8	1.7	1.8	1.9

Notes to table:

(a) A positive number indicates an increase in the underlying cash balance. A negative number indicates a decrease in the underlying cash balance. Figures may not sum to totals due to rounding.