

Appendix A – Budget impact of the Coalition’s election commitments

The presentation of policies in Table A–1 follows the grouping in the Coalition’s published list of election commitments.

Table A–2 shows the underlying cash balance in nominal dollar terms and as a proportion of gross domestic product (GDP) over the 2019–20 Budget forward estimates period and as a proportion of GDP over the medium term (2019–20 to 2029–30).

Table A–3 shows the underlying cash balance, receipts and payments as a share of GDP over the medium term.

Table A–1: Detailed budget impacts of election commitments (\$million)

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
AGRICULTURE AND WATER RESOURCES												
PER100	Agribusiness restocking and replanting loans ^{(a)(b)}	<u>Our Plan for Supporting Farmers in Drought</u>	-	-	-	-	-	-	-	-	-	-
PER100	Capacity building for fisheries representatives ^(a)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-0.1	-0.1	-0.1	-0.1	-0.4	-0.1	-0.1	-0.1	-0.1	-0.4
PER100	Communities Combating Pests and Weed Impacts Program - expansion ^(a)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-3.0	-7.0	-	-	-10.0	-3.0	-7.0	-	-	-10.0
PER100	Educating kids about agriculture ^(a)	<u>Our Plan to Showcase Agriculture: Our heritage. Our future.</u>	-2.0	-4.0	-4.0	-	-10.0	-2.0	-4.0	-4.0	-	-10.0
PER100	Fishing habitat restoration ^(a)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0
PER100	Forest plantation loans ^{(a)(b)}	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-	-	-	-	-	-	-	-	-	-
PER100	Further support for the Australian dairy industry ^(a)	<u>Support for our Dairy Farmers</u>	-0.3	-0.4	-0.3	-	-1.0	-0.3	-0.4	-0.3	-	-1.0
PER100	National Farm Safety Education Fund ^(a)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-0.5	-1.0	-1.0	-1.0	-3.5	-0.5	-1.0	-1.0	-1.0	-3.5
PER009	National Water Grid ^(c)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-	-	-	-	-	-	-	-	-	-

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER100	Promoting the importance of bees to agricultural production ^(a)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-0.8	-0.8	-	-	-1.5	-0.8	-0.8	-	-	-1.5
PER100	Recreational fishing and camping facilities grant program ^(a)	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
PER100	Regional agricultural show development program ^(a)	<u>Our Plan to Showcase Agriculture: Our heritage. Our future.</u>	-5.0	-15.0	-	-	-20.0	-5.0	-15.0	-	-	-20.0
PER100	Rural financial counselling for drought affected small businesses ^{(a)(b)}	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-	-	-	-	-	-	-	-	-	-
PER100	Starting farm co-operatives program ^(a)	<u>Support for our Dairy Farmers</u>	-1.5	-1.5	-	-	-3.0	-1.5	-1.5	-	-	-3.0
Net impact – Agriculture and Water Resources			-20.2	-36.8	-12.4	-8.1	-77.4	-20.2	-36.8	-12.4	-8.1	-77.4
ATTORNEY-GENERAL'S												
PER100	Digitalisation of World War II records ^(a)	<u>Our Plan to Respect and Support Veterans and their Families</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
Net impact – Attorney-General's			-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
CROSS PORTFOLIO												
PER066	Efficiency dividend extension ^(c)	<u>Our Plan to Deliver Budget Surpluses Without Increasing Taxes</u>	135.9	379.9	505.5	492.2	1,513.4	135.9	379.9	505.5	492.2	1,513.4
Net impact – Cross Portfolio			135.9	379.9	505.5	492.2	1,513.4	135.9	379.9	505.5	492.2	1,513.4
DEFENCE												
PER100	Cyber security package ^{(a)(b)}	<u>Our Plan for Stronger Defence and Defence Industries</u>	-	-	-	-	-	-	-	-	-	-
PER100	Defence Home Ownership Assistance Scheme – extending access	<u>Support for our Veterans and their Families</u>	-	0.2	0.4	0.6	1.2	-	0.2	0.4	0.6	1.2
PER063	Protected Mobile Fires Project (LAND 8112) ^(c)	<u>Morrison government delivers up to 350 jobs to build army capability</u>	-	-6.8	-7.0	-100.6	-114.4	-	-6.8	-7.0	-100.6	-114.4
PER100	Tasmania Defence Innovation and Design Precinct ^{(a)(b)}	<u>Our Plan for Tasmania</u>	-	-	-	-	-	-	-	-	-	-
Net impact – Defence			-	-6.6	-6.6	-100.0	-113.2	-	-6.6	-6.6	-100.0	-113.2

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
EDUCATION AND TRAINING												
PER019	Australian Apprentice Wage Subsidy Trial – expansion	<u>Our Plan for Delivering High Quality Skills and Vocational Education</u>	-12.7	-23.6	-16.6	-7.1	-60.0	-12.7	-23.6	-16.6	-7.1	-60.0
PER100	Central Queensland School of Mining and Manufacturing ^(a)	<u>New Mines, Resources and Manufacturing School for Central Queensland</u>	-	-15.0	-15.0	-	-30.0	-	-15.0	-15.0	-	-30.0
PER100	National phonics check ^(a)	<u>Our Plan for Quality Education</u>	-2.2	-4.3	-4.3	-	-10.8	-2.2	-4.3	-4.3	-	-10.8
PER100	Regional Study Hubs – five additional hubs ^(a)	<u>Our Plan for Regional Australia</u>	-3.8	-3.8	-3.8	-3.8	-15.0	-3.8	-3.8	-3.8	-3.8	-15.0
PER100	Supporting the Rural Inspire Initiative ^(a)	<u>Our Plan for Regional Australia</u>	-0.5	-1.0	-0.5	-	-2.0	-0.5	-1.0	-0.5	-	-2.0
PER100	Teach for Australia Future Leaders Program ^(a)	<u>Our Plan for Quality Education</u>	-2.5	-2.5	-10.0	-	-15.0	-2.5	-2.5	-10.0	-	-15.0
Net impact – Education and Training			-21.7	-50.2	-50.2	-10.9	-132.8	-21.7	-50.2	-50.2	-10.9	-132.8
ENVIRONMENT AND ENERGY												
PER100	Australian Recycling Investment Fund ^{(a)(b)}	<u>Our Plan for a Cleaner Environment</u>	-	-	-	-	-	-	-	-	-	-
PER100	Energy Efficient Communities Program – dairy support ^{(a)(b)}	<u>Our Plan for Lower Energy Costs for Small Businesses</u>	-	-	-	-	-	-	-	-	-	-
PER100	Product Stewardship Investment Fund ^(a)	<u>Our Plan for a Cleaner Environment</u>	-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
Net impact – Environment and Energy			-5.0	-5.0	-5.0	-5.0	-20.0	-5.0	-5.0	-5.0	-5.0	-20.0
HEALTH												
PER100	Achieving better health outcomes ^(a)	<u>Central Coast General Practice Incentive Fund</u>	-0.7	-2.1	-0.7	-	-3.4	-0.7	-2.1	-0.7	-	-3.4
PER100	Additional health services for north and north-western Tasmania ^(a)	<u>Our Plan for Tasmania</u>	-0.1	-1.5	-4.0	-10.0	-15.6	-0.1	-1.5	-4.0	-10.0	-15.6
PER100	Additional mental health services for southern Brisbane ^(a)	<u>Record health investment into Queensland health services</u>	-1.4	-1.4	-1.4	-1.4	-5.4	-1.4	-1.4	-1.4	-1.4	-5.4

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER100	Additional mental health support for commercial fishers ^{(a)(b)}	<u>Our Plan for a Stronger Agriculture, Fisheries and Forestry Sector</u>	-	-	-	-	-	-	-	-	-	-
PER100	Aged Care System Navigators – culturally and linguistically diverse (CALD) expansion ^(a)	<u>Our Plan to Back Our Multicultural Communities</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
PER100	Australian Breastfeeding Association – extension ^(a)	<u>Our Plan to Support Australian Women</u>	-1.0	-1.0	-1.0	-1.0	-4.0	-1.0	-1.0	-1.0	-1.0	-4.0
PER100	Choices Program - expansion to Peel Health Campus ^(a)	<u>Our Plan to Keep Communities Safe</u>	-0.3	-0.5	-0.5	-	-1.3	-0.3	-0.5	-0.5	-	-1.3
PER100	Expanded Take Home Naloxone Program ^(a)	<u>Our Plan to Keep Communities Safe</u>	-2.0	-0.8	-	-	-2.8	-2.0	-0.8	-	-	-2.8
PER100	Extension of headspace services	<u>Headspace reaches out to Yass Valley's youth</u>	-	-7.5	-7.5	-7.5	-22.5	-	-7.5	-7.5	-7.5	-22.5
PER100	Kids Helpline – additional funding ^(a)	<u>Our Plan for Youth Mental Health and Suicide Prevention</u>	-	-	-2.0	-	-2.0	-	-	-2.0	-	-2.0
PER100	Lymphoedema garments and Allied Health Therapy Program ^(a)	<u>Our Plan to Support Australian Women</u>	-2.0	-2.0	-2.0	-2.0	-8.0	-2.0	-2.0	-2.0	-2.0	-8.0
PER100	National Dust Diseases Register ^(a)	<u>\$5 million for National Dust Diseases Taskforce</u>	-0.8	-0.8	-	-	-1.6	-0.8	-0.8	-	-	-1.6
PER100	National Perinatal Mental Health Check ^(a)	<u>Our Plan to Support Australian Women</u>	-	-12.0	-12.0	-12.0	-36.0	-	-12.0	-12.0	-12.0	-36.0
PER033	Pharmaceutical Benefits Scheme – Increasing the safety net ^(c)	<u>Our Plan for Strengthening Australia's World-Class Health System</u>	-6.0	-104.3	-107.5	-111.0	-328.9	-6.4	-109.8	-107.7	-111.2	-335.0
PER100	Supporting children with life threatening medical conditions and their families ^(a)	<u>\$5 million to Support Children with Life Threatening Medical Conditions and Their Families</u>	-0.5	-1.5	-1.5	-1.5	-5.0	-0.5	-1.5	-1.5	-1.5	-5.0
PER061	Supporting sport and physical activity ^(a)	<u>Our Plan for Sport and Physical Activity in Australia</u>	-10.4	-24.9	-23.4	-11.4	-70.0	-10.4	-24.9	-23.4	-11.4	-70.0
Net impact – Health			-27.7	-162.8	-166.0	-160.3	-516.5	-28.1	-168.3	-166.2	-160.5	-522.6

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
HOME AFFAIRS												
PER100	Safer Communities Fund – additional funding ^(a)	<u>Our Plan to Keep Communities Safe</u>	-4.0	-6.0	-5.0	-5.0	-20.0	-4.0	-6.0	-5.0	-5.0	-20.0
Net impact – Home Affairs			-4.0	-6.0	-5.0	-5.0	-20.0	-4.0	-6.0	-5.0	-5.0	-20.0
INDUSTRY, INNOVATION AND SCIENCE												
PER100	Australian Made export campaign ^(a)	<u>Our Plan for a Stronger Manufacturing Sector</u>	-1.0	-1.5	-1.5	-1.0	-5.0	-1.0	-1.5	-1.5	-1.0	-5.0
PER100	Incubator Support Initiative – migrant and refugee expansion ^(a)	<u>Our Plan to Back Our Multicultural Communities</u>	-1.3	-1.3	-1.3	-1.3	-5.0	-1.3	-1.3	-1.3	-1.3	-5.0
PER100	Manufacturing Modernisation Fund ^(a)	<u>Our Plan for a Stronger Manufacturing Sector</u>	-10.0	-20.0	-20.0	-	-50.0	-10.0	-20.0	-20.0	-	-50.0
Net impact – Industry, Innovation and Science			-12.3	-22.8	-22.8	-2.3	-60.0	-12.3	-22.8	-22.8	-2.3	-60.0
INFRASTRUCTURE												
PER100	Digital Road Safety Passport - pilot ^(a)	<u>Our Plan for Keeping Australians Safe on our Roads</u>	-0.6	-1.2	-	-	-1.8	-0.6	-1.2	-	-	-1.8
PER100	Driver Reviver Grants Program ^(a)	<u>Our Plan for Keeping Australians Safe on our Roads</u>	-3.0	-5.0	-	-	-8.0	-3.0	-5.0	-	-	-8.0
PER100	Drought Communities Program – expansion ^{(a)(b)}	<u>Our Plan for Supporting Farmers in Drought</u>	-	-	-	-	-	-	-	-	-	-
PER067	Infrastructure Investment Program – Urban Congestion Fund	<u>Our Plan to Deliver Budget Surpluses Without Increasing Taxes</u>	-	-	-110.0	-100.0	-210.0	-	-	-110.0	-100.0	-210.0
Net impact – Infrastructure			-3.6	-6.2	-110.0	-100.0	-219.8	-3.6	-6.2	-110.0	-100.0	-219.8
JOBS AND SMALL BUSINESS												
PER056	Mid-career checkpoint ^(a)	<u>Our Plan to Support Australian Women</u>	-5.0	-17.5	-26.3	-26.3	-75.0	-5.0	-17.5	-26.3	-26.3	-75.0
Net impact – Jobs and Small Business			-5.0	-17.5	-26.3	-26.3	-75.0	-5.0	-17.5	-26.3	-26.3	-75.0
SOCIAL SERVICES												
PER041	Farm Household Allowance – permanent increase to asset threshold ^(c)	<u>Our Plan for Supporting Farmers in Drought</u>	-2.5	-6.5	-10.6	-14.7	-34.3	-2.5	-6.5	-10.6	-14.7	-34.3

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER100	National Disability Information Gateway ^{(a)(b)}	<u>Our Plan to Support People with Disability</u>	-	-	-	-	-	-	-	-	-	-
PER100	National Disability Insurance Scheme (NDIS) Community Connectors – culturally and linguistically diverse (CALD) expansion ^(a)	<u>Our Plan to Support People with Disability</u>	-5.0	-15.0	-	-	-20.0	-5.0	-15.0	-	-	-20.0
PER100	National Disability Insurance Scheme (NDIS) Participant Service Guarantee – monitoring funding ^(a)	<u>Our Plan to Support People with Disability</u>	-0.5	-0.5	-0.5	-0.5	-2.0	-0.5	-0.5	-0.5	-0.5	-2.0
PER100	Seniors Connected Program ^(a)	<u>More Support for Older Australians</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0
Net impact – Social Services			-10.5	-24.5	-13.6	-17.7	-66.3	-10.5	-24.5	-13.6	-17.7	-66.3
TREASURY												
PER100	Australian Competition and Consumer Commission (ACCC) Agriculture Unit – continuation ^(a)	<u>Support for our Dairy Farmers</u>	-	-2.7	-2.7	-2.7	-8.1	-	-2.7	-2.7	-2.7	-8.1
PER047	Australian Business Growth Fund – equity investment	<u>Our Plan to Back Small Business</u>	-	-	-	-	-	-	-	-	-	-
PER062	First Home Loan Deposit Scheme	<u>Our Plan to Support First Home Buyers</u>	-4.0	-7.0	-7.0	-7.0	-25.0	-4.0	-7.0	-7.0	-7.0	-25.0
Net impact – Treasury			-4.0	-9.7	-9.7	-9.7	-33.1	-4.0	-9.7	-9.7	-9.7	-33.1
VETERANS' AFFAIRS												
PER100	Defence Service Homes Insurance Scheme – expanding eligibility ^{(a)(b)}	<u>Support for our Veterans and their Families</u>	-	-	-	-	-	-	-	-	-	-
PER100	Exempting Totally and Permanently Incapacitated (TPI) pension recipients from allied health treatment cycle ^(a)	<u>Our Plan to Respect and Support Veterans and their Families</u>	-4.5	-3.9	-4.3	-4.8	-17.5	-4.7	-3.9	-4.3	-4.8	-17.7
PER100	Saluting Their Service Commemorative Grants – expansion ^(a)	<u>Our Plan to Respect and Support Veterans and their Families</u>	-2.5	-2.5	-2.5	-2.5	-10.0	-2.5	-2.5	-2.5	-2.5	-10.0

Ref #	Election commitment	Source	Underlying cash balance (\$m)					Fiscal balance (\$m)				
			2019–20	2020–21	2021–22	2022–23	Total	2019–20	2020–21	2021–22	2022–23	Total
PER100	Supporting the Kokoda Track ^(a)	<u>Our Plan to Respect and Support Veterans and their Families</u>	-2.0	-3.0	-5.0	-	-10.0	-2.0	-3.0	-5.0	-	-10.0
PER100	Veterans' Wellbeing Centres ^(a)	<u>Our Plan to Respect and Support Veterans and their Families</u>	-10.0	-10.0	-10.0	-	-30.0	-10.0	-10.0	-10.0	-	-30.0
Net impact – Veterans' Affairs			-19.0	-19.4	-21.8	-7.3	-67.5	-19.2	-19.4	-21.8	-7.3	-67.7
ADDITIONAL COMMITMENT IDENTIFIED BY THE PARLIAMENTARY BUDGET OFFICE (PBO)												
PER068	Funding construction of the East West Link	<u>Our Plan to Deliver Budget Surpluses Without Increasing Taxes</u>	-	-	-	-	-	-	-	-	-	-
Net impact – additional commitment identified by the PBO			-	-	-	-	-	-	-	-	-	-
Sub-total – impact of above election commitments			0.4	9.9	53.6	37.1	101.8	-0.2	4.4	53.4	36.9	95.5
Public debt interest impact not included in individual commitments			-	0.2	0.9	1.9	3.1	-	0.2	1.0	2.0	3.2
TOTAL BUDGET IMPACT OF ELECTION COMMITMENTS			0.4	10.1	54.5	39.0	104.9	-0.2	4.6	54.4	38.9	98.7
Memorandum item												
Public debt interest												
Public debt interest impacts included in individual commitments												
	Australian Business Growth Fund - equity investment (PER047)		-1.0	-2.0	-2.0	-2.0	-7.0	-1.0	-2.0	-2.0	-2.0	-7.0
	First Home Loan Deposit Scheme (PER062)		-5.0	-12.0	-13.0	-13.0	-43.0	-5.0	-12.0	-13.0	-13.0	-43.0
Public debt interest impact not included in individual commitments			-	0.2	0.9	1.9	3.1	-	0.2	1.0	2.0	3.2
Total public debt interest			-6.0	-13.8	-14.1	-13.1	-46.9	-6.0	-13.8	-14.0	-13.0	-46.8

Notes to table:

A positive number indicates an increase in the budget balances. A negative number indicates a decrease in the budget balances. Figures may not sum to totals due to rounding.

– Indicates nil.

.. Not zero but rounded to zero.

* Unquantifiable

(a) This commitment is for a capped amount of expenditure. The PBO has not undertaken any analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals. A breakdown of this expenditure into its administrative and departmental components is detailed in *PER100 – Various capped costings*.

(b) This commitment is to be funded from existing resources, or has an immaterial budget impact.

(c) The budget impact of this commitment over the medium term is reflected in the associated costing minute.

Table A-2: Underlying cash balance breakdown, including commitments with a reported medium-term impact (\$billion)

	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	Total to 2022–23	Total to 2029–30
PEFO underlying cash balance baseline	7.1	11.0	17.8	9.2								45.0	
<i>Per cent of GDP</i>	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.6	1.8	1.9		
Reversal of unspecified tax cuts due to tax-to-GDP cap	-	-	-	-								-	
<i>Per cent of GDP</i>	-	-	-	-	-	-	-	-	-	-	0.1		
Unconstrained PEFO underlying cash balance baseline	7.1	11.0	17.8	9.2								45.0	
<i>Per cent of GDP</i>	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.6	1.8	2.0		
National Water Grid (PER009)	-	-	-	-	-	-	..	..	..	..	..	-	-0.1
Australian Apprentice Wage Subsidy Trial – expansion (PER019)	..	..	..	..	-	-	-	-	-	-	-	-0.1	-0.1
Pharmaceutical Benefits Scheme – Increasing the safety net (PER033)	..	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.3	-1.2
Farm Household Allowance – permanent increase to asset threshold (PER041)	..	..	..	..	..	..	..	..	..	..	..	..	-0.2
Mid-career checkpoint (PER056)	..	..	..	..	-	-	-	-	-	-	-	-0.1	-0.1
Supporting sport and physical activity (PER061)	..	..	..	..	-	-	-	-	-	-	-	-0.1	-0.1
First Home Loan Deposit Scheme (PER062)	..	..	..	..	..	..	..	..	..	..	..	..	-0.1
Protected Mobile Fires Project (LAND 8112) (PER063)	-	..	..	-0.1	-0.3	-0.2	-0.3	-0.2	-0.2	..	..	-0.1	-1.4
Efficiency dividend extension (PER066)	0.1	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1.5	4.9
Infrastructure Investment Program – Urban Congestion Fund (PER067)	-	-	-0.1	-0.1	-	-	-	-	-	-	-	-0.2	-0.2
Sum total of election commitments with a reported medium-term impact	0.1	0.2	0.2	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.6
<i>Per cent of GDP</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Sum total of all other election commitments, including interactions	-0.1	-0.2	-0.1	-0.1								-0.5	
<i>Per cent of GDP</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Net impact of election commitments on the underlying cash balance^(a)	0.0	0.0	0.1	0.0								0.1	
<i>Per cent of GDP</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Impact of unspecified tax cuts due to policy to constrain receipts ^(a)	-	-	-	-								-	
<i>Per cent of GDP</i>	-	-	-	-	-	-	-	-	-	-	-0.1		
Final underlying cash balance	7.1	11.0	17.8	9.2								45.1	
<i>Per cent of GDP</i>	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.7	1.8	2.0		

	2019– 20	2020– 21	2021– 22	2022– 23	2023– 24	2024– 25	2025– 26	2026– 27	2027– 28	2028– 29	2029– 30	Total to 2022–23	Total to 2029–30
Net impact of election commitments on the headline cash balance	-0.6	0.0	0.1	0.0								-0.5	
<i>Per cent of GDP</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>		
Final headline cash balance	-5.0	-0.5	8.0	2.6								5.0	
<i>Per cent of GDP</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.4</i>	<i>0.1</i>	<i>1.2</i>	<i>0.3</i>	<i>0.5</i>	<i>1.1</i>	<i>1.4</i>	<i>1.5</i>	<i>1.7</i>		

Notes to table:

A positive number indicates an increase in the underlying cash balance. A negative number indicates a decrease in the underlying cash balance. Figures may not sum to totals due to rounding.

– Indicates nil.

.. Not zero but rounded to zero.

(a) The impact is relative to the unconstrained baseline.

**Table A-3: Medium-term receipts, payments, underlying cash balance and public debt interest
(% of GDP)**

	2019– 20	2020– 21	2021– 22	2022– 23	2023– 24	2024– 25	2025– 26	2026– 27	2027– 28	2028– 29	2029– 30
PEFO receipts	25.2	25.1	25.4	25.0	25.2	24.8	24.9	25.2	25.5	25.5	25.5
PEFO payments – excluding PDI	23.8	23.8	23.8	23.9	23.8	23.6	23.4	23.3	23.3	23.3	23.2
PEFO PDI	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.4	0.4
PEFO underlying cash balance baseline	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.6	1.8	1.9
Net impact of election commitments on receipts ^(a)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Net impact of election commitments on payments – excluding PDI ^(a)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Net impact of election commitments on PDI ^(a)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Net impact of election commitments on the underlying cash balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Final receipts	25.2	25.1	25.4	25.0	25.2	24.8	24.9	25.2	25.5	25.5	25.5
Final payments – excluding PDI	23.8	23.8	23.8	23.9	23.8	23.6	23.4	23.3	23.3	23.3	23.2
Final PDI	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.4	0.4
Final underlying cash balance	0.4	0.5	0.8	0.4	0.8	0.6	0.8	1.4	1.7	1.8	2.0

Notes to table:

(a) A positive number indicates an increase in the underlying cash balance. A negative number indicates a decrease in the underlying cash balance.
Figures may not sum to totals due to rounding.